

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4411 - Management MGMT

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	271	275	200	Success %	81.9%	73.8%	70.5%
WSCH	841.4	842.4	613.2	Retention %	87.5%	86.2%	80.0%
FTES	28.0	28.1	20.4	Withdraw %	12.5%	13.8%	20.0%
LOAD (WSCH/FTEF)*	525.9	468.0	383.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.2	0.0	Sections	14-15	15-16	16-17
Adjunct FTEF	1.6	1.6	1.6	Total	8	9	8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	1.6	1.8	1.6	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	11.1%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	32	38	39	11.8	13.8	19.5	93.8	73.7	71.8	6.3	7.9	17.9
Black	10	3	8	3.7	1.1	4.0	50.0	33.3	75.0	40.0	33.3	12.5
Filipino	14	20	6	5.2	7.3	3.0	85.7	55.0	83.3	0.0	15.0	0.0
Hispanic	58	51	40	21.4	18.5	20.0	79.3	70.6	70.0	5.2	9.8	20.0
Native Am	2	1	0	0.7	0.4	0.0	100.0	0.0	---	0.0	100.0	---
Pac Islander	3	2	1	1.1	0.7	0.5	100.0	0.0	100.0	0.0	50.0	0.0
White	93	90	63	34.3	32.7	31.5	86.0	82.2	68.3	10.8	13.3	22.2
Other	51	60	34	18.8	21.8	17.0	74.5	75.0	70.6	25.5	18.3	20.6
Unrecorded	8	10	9	3.0	3.6	4.5	75.0	80.0	66.7	25.0	10.0	33.3
Total	271	275	200	100	100	100	81.9	73.8	70.5	12.5	13.8	20.0
Gender												
Female	130	132	106	48.0	48.0	53.0	85.4	83.3	73.6	10.8	10.6	20.8
Male	131	132	89	48.3	48.0	44.5	79.4	62.1	67.4	13.7	18.2	18.0
Unrecorded	10	11	5	3.7	4.0	2.5	70.0	100.0	60.0	20.0	0.0	40.0
Total	271	275	200	100	100	100	81.9	73.8	70.5	12.5	13.8	20.0
Age												
19 or less	29	30	29	10.7	10.9	14.5	75.9	63.3	48.3	20.7	13.3	31.0
20-24	77	84	45	28.4	30.5	22.5	77.9	73.8	62.2	9.1	14.3	31.1
25-29	67	59	49	24.7	21.5	24.5	79.1	64.4	83.7	17.9	16.9	14.3
30-34	34	26	31	12.5	9.5	15.5	94.1	80.8	61.3	5.9	15.4	19.4
35-39	23	30	11	8.5	10.9	5.5	87.0	83.3	81.8	4.3	13.3	9.1
40-49	22	27	20	8.1	9.8	10.0	86.4	81.5	90.0	13.6	7.4	5.0
50+	19	19	15	7.0	6.9	7.5	84.2	84.2	80.0	15.8	10.5	13.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	271	275	200	100	100	100	81.9	73.8	70.5	12.5	13.8	20.0

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	105	130	99
WSCH	321.2	398.7	304.8
FTES	10.7	13.3	10.2
LOAD (WSCH/FTEF)*	535.3	498.4	381.0
Success %	81.0%	77.7%	70.7%
Retention %	87.6%	83.8%	81.8%
Withdraw %	12.4%	16.2%	18.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.2	0.0
Adjunct FTEF	0.6	0.6	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.8	0.8
Percent Full-time	0.0%	25.0%	0.0%
Sections			
Total Number of Sections	3	4	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 Management MGMT

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	166	145	101
WSCH	520.2	443.7	308.4
FTES	17.3	14.8	10.3
LOAD (WSCH/FTEF)*	520.2	443.7	385.5
Success %	82.5%	70.3%	70.3%
Retention %	87.3%	88.3%	78.2%
Withdraw %	12.7%	11.7%	21.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.0	1.0	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.0	0.8
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	5	5	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%