

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4411 - Business & Management BSMT**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	973	988	909	Success %	78.2%	75.5%	76.1%
WSCH	3001.7	3047.6	2823.7	Retention %	87.5%	87.0%	85.6%
FTES	100.1	101.6	94.1	Withdraw %	12.5%	13.0%	14.4%
LOAD (WSCH/FTEF)*	523.5	481.2	529.4				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	1.5	2.5	2.3	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	4.2	3.8	3.0	Total	34	33	27
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	5.7	6.3	5.3	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	26.7%	40.0%	43.8%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	166	169	245	17.1	17.1	27.0	82.5	81.1	80.0	10.2	8.3	11.8
Black	31	20	24	3.2	2.0	2.6	54.8	50.0	54.2	29.0	35.0	29.2
Filipino	55	81	46	5.7	8.2	5.1	69.1	72.8	80.4	12.7	11.1	6.5
Hispanic	222	197	176	22.8	19.9	19.4	73.4	72.6	76.7	13.5	12.7	11.4
Native Am	4	3	2	0.4	0.3	0.2	50.0	66.7	50.0	0.0	33.3	0.0
Pac Islander	20	14	10	2.1	1.4	1.1	85.0	35.7	80.0	5.0	28.6	20.0
White	284	290	239	29.2	29.4	26.3	85.2	81.0	74.9	8.5	11.4	17.6
Other	163	180	139	16.8	18.2	15.3	76.1	73.3	73.4	17.8	16.7	17.3
Unrecorded	28	34	28	2.9	3.4	3.1	75.0	67.6	75.0	17.9	14.7	14.3
<b>Total</b>	<b>973</b>	<b>988</b>	<b>909</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>78.2</b>	<b>75.5</b>	<b>76.1</b>	<b>12.5</b>	<b>13.0</b>	<b>14.4</b>
<b>Gender</b>												
Female	433	420	419	44.5	42.5	46.1	79.9	79.3	80.0	10.4	10.5	14.1
Male	511	526	467	52.5	53.2	51.4	77.5	71.9	72.4	13.5	14.8	14.8
Unrecorded	29	42	23	3.0	4.3	2.5	65.5	83.3	82.6	27.6	14.3	13.0
<b>Total</b>	<b>973</b>	<b>988</b>	<b>909</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>78.2</b>	<b>75.5</b>	<b>76.1</b>	<b>12.5</b>	<b>13.0</b>	<b>14.4</b>
<b>Age</b>												
19 or less	226	211	273	23.2	21.4	30.0	72.6	71.1	75.5	13.7	12.8	13.6
20-24	378	405	345	38.8	41.0	38.0	79.9	76.8	74.5	11.6	13.6	16.5
25-29	154	144	129	15.8	14.6	14.2	76.6	71.5	82.2	16.9	13.9	10.1
30-34	84	68	69	8.6	6.9	7.6	82.1	73.5	69.6	8.3	16.2	17.4
35-39	39	62	26	4.0	6.3	2.9	89.7	79.0	73.1	5.1	11.3	15.4
40-49	52	51	39	5.3	5.2	4.3	80.8	86.3	87.2	9.6	7.8	7.7
50+	40	47	28	4.1	4.8	3.1	77.5	83.0	78.6	17.5	8.5	17.9
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>973</b>	<b>988</b>	<b>909</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>78.2</b>	<b>75.5</b>	<b>76.1</b>	<b>12.5</b>	<b>13.0</b>	<b>14.4</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

Division: 4411 Business & Management BSMT

<b>INDICATOR</b>	<b>2014</b>	<b>Fall Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	520	469	413
WSCH	1603.8	1448.3	1275.5
FTES	53.5	48.3	42.5
LOAD (WSCH/FTEF)*	540.6	505.2	517.1
Success %	75.6%	76.3%	77.0%
Retention %	85.6%	87.0%	86.2%
Withdraw %	14.4%	13.0%	13.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.8	1.3	1.3
Adjunct FTEF	2.2	1.6	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.0	2.9	2.5
Percent Full-time	25.8%	44.2%	51.4%
<b>Sections</b>			
Total Number of Sections	18	15	13
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4411 Business & Management BSMT**

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	453	519	496
WSCH	1397.8	1599.3	1548.2
FTES	46.6	53.3	51.6
LOAD (WSCH/FTEF)*	505.2	461.3	540.1
Success %	81.2%	74.8%	75.4%
Retention %	89.6%	87.1%	85.1%
Withdraw %	10.4%	12.9%	14.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.8	1.3	1.1
Adjunct FTEF	2.0	2.2	1.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.8	3.5	2.9
Percent Full-time	27.7%	36.5%	37.2%
<b>Sections</b>			
Total Number of Sections	16	18	14
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Fall 2017 Submission Cycle  
*Student Success and Core Program Indicators*  
**Academic Years 2014/15 to 2016/17**

**Division: 4411 Business & Management BSMT**

INDICATOR	2014	Summer Term	
		2015	2016
Enrollments/Dup.Headcount	78	51	51
WSCH	249.6	156.9	122.0
FTES	8.3	5.2	4.1
LOAD (WSCH/FTEF)*	416.0	392.2	406.7
Success %	73.1%	78.4%	58.8%
Retention %	82.1%	84.3%	66.7%
Withdraw %	17.9%	15.7%	33.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.4	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.4	0.3
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	3	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%