

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4411 - Business BUS.**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	702	713	709	Success %	76.8%	76.2%	77.7%
WSCH	2160.3	2205.2	2210.5	Retention %	87.5%	87.4%	87.2%
FTES	72.0	73.5	73.7	Withdraw %	12.5%	12.6%	12.8%
LOAD (WSCH/FTEF)*	522.6	486.4	592.1				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	1.5	2.3	2.3	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	2.6	2.2	1.4	Total	26	24	19
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	4.1	4.5	3.7	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	37.1%	51.5%	62.5%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	134	131	206	19.1	18.4	29.1	79.9	83.2	81.6	11.2	8.4	10.7
Black	21	17	16	3.0	2.4	2.3	57.1	52.9	43.8	23.8	35.3	37.5
Filipino	41	61	40	5.8	8.6	5.6	63.4	78.7	80.0	17.1	9.8	7.5
Hispanic	164	146	136	23.4	20.5	19.2	71.3	73.3	78.7	16.5	13.7	8.8
Native Am	2	2	2	0.3	0.3	0.3	0.0	100.0	50.0	0.0	0.0	0.0
Pac Islander	17	12	9	2.4	1.7	1.3	82.4	41.7	77.8	5.9	25.0	22.2
White	191	200	176	27.2	28.1	24.8	84.8	80.5	77.3	7.3	10.5	15.9
Other	112	120	105	16.0	16.8	14.8	76.8	72.5	74.3	14.3	15.8	16.2
Unrecorded	20	24	19	2.8	3.4	2.7	75.0	62.5	78.9	15.0	16.7	5.3
<b>Total</b>	<b>702</b>	<b>713</b>	<b>709</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>76.8</b>	<b>76.2</b>	<b>77.7</b>	<b>12.5</b>	<b>12.6</b>	<b>12.8</b>
<b>Gender</b>												
Female	303	288	313	43.2	40.4	44.1	77.6	77.4	82.1	10.2	10.4	11.8
Male	380	394	378	54.1	55.3	53.3	76.8	75.1	73.5	13.4	13.7	14.0
Unrecorded	19	31	18	2.7	4.3	2.5	63.2	77.4	88.9	31.6	19.4	5.6
<b>Total</b>	<b>702</b>	<b>713</b>	<b>709</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>76.8</b>	<b>76.2</b>	<b>77.7</b>	<b>12.5</b>	<b>12.6</b>	<b>12.8</b>
<b>Age</b>												
19 or less	197	181	244	28.1	25.4	34.4	72.1	72.4	78.7	12.7	12.7	11.5
20-24	301	321	300	42.9	45.0	42.3	80.4	77.6	76.3	12.3	13.4	14.3
25-29	87	85	80	12.4	11.9	11.3	74.7	76.5	81.3	16.1	11.8	7.5
30-34	50	42	38	7.1	5.9	5.4	74.0	69.0	76.3	10.0	16.7	15.8
35-39	16	32	15	2.3	4.5	2.1	93.8	75.0	66.7	6.3	9.4	20.0
40-49	30	24	19	4.3	3.4	2.7	76.7	91.7	84.2	6.7	8.3	10.5
50+	21	28	13	3.0	3.9	1.8	71.4	82.1	76.9	19.0	7.1	23.1
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>702</b>	<b>713</b>	<b>709</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>76.8</b>	<b>76.2</b>	<b>77.7</b>	<b>12.5</b>	<b>12.6</b>	<b>12.8</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Division: 4411 Business BUS.

<b>INDICATOR</b>	<b>2014</b>	<b>Fall Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	415	339	314
WSCH	1282.6	1049.6	970.7
FTES	42.8	35.0	32.4
LOAD (WSCH/FTEF)*	541.9	507.9	582.4
Success %	74.2%	75.8%	79.0%
Retention %	85.1%	88.2%	87.6%
Withdraw %	14.9%	11.8%	12.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.8	1.1	1.3
Adjunct FTEF	1.6	1.0	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.4	2.1	1.7
Percent Full-time	32.4%	51.6%	76.0%
<b>Sections</b>			
Total Number of Sections	15	11	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 Business BUS.

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	287	374	395
WSCH	877.6	1155.6	1239.8
FTES	29.3	38.5	41.3
LOAD (WSCH/FTEF)*	496.8	468.5	599.9
Success %	80.5%	76.5%	76.7%
Retention %	90.9%	86.6%	86.8%
Withdraw %	9.1%	13.4%	13.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.8	1.3	1.1
Adjunct FTEF	1.0	1.2	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.8	2.5	2.1
Percent Full-time	43.4%	51.4%	51.6%
<b>Sections</b>			
Total Number of Sections	11	13	10
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	78	51	51
WSCH	249.6	156.9	122.0
FTES	8.3	5.2	4.1
LOAD (WSCH/FTEF)*	416.0	392.2	406.7
Success %	73.1%	78.4%	58.8%
Retention %	82.1%	84.3%	66.7%
Withdraw %	17.9%	15.7%	33.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.4	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.4	0.3
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	3	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%