

CSM Program Review: Fall 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2013/14 to 2015/16

**Division: 4411 - : Management MGMT**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	198	271	275	Success %	73.7%	81.9%	73.5%
WSCH	625.0	841.4	842.4	Retention %	79.3%	87.5%	86.2%
FTES	20.8	28.0	28.1	Withdraw %	20.7%	12.5%	13.8%
LOAD (WSCH/FTEF)*	446.4	525.9	468.0				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.0	0.0	0.2	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	1.4	1.6	1.6	Total	7	8	9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	1.4	1.6	1.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	11.1%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	29	32	38	14.6	11.8	13.8	79.3	93.8	71.1	20.7	6.3	7.9
Black	5	10	3	2.5	3.7	1.1	80.0	50.0	33.3	20.0	40.0	33.3
Filipino	16	14	20	8.1	5.2	7.3	75.0	85.7	55.0	25.0	0.0	15.0
Hispanic	38	58	51	19.2	21.4	18.5	65.8	79.3	70.6	28.9	5.2	9.8
Native Am	1	2	1	0.5	0.7	0.4	100.0	100.0	0.0	0.0	0.0	100.0
Pac Islander	5	3	2	2.5	1.1	0.7	100.0	100.0	0.0	0.0	0.0	50.0
White	67	93	90	33.8	34.3	32.7	79.1	86.0	82.2	13.4	10.8	13.3
Other	27	51	60	13.6	18.8	21.8	59.3	74.5	75.0	29.6	25.5	18.3
Unrecorded	10	8	10	5.1	3.0	3.6	70.0	75.0	80.0	20.0	25.0	10.0
<b>Total</b>	198	271	275	100	100	100	73.7	81.9	73.5	20.7	12.5	13.8
<b>Gender</b>												
Female	91	129	132	46.0	47.6	48.0	69.2	85.3	82.6	23.1	10.9	10.6
Male	100	131	132	50.5	48.3	48.0	78.0	79.4	62.1	18.0	13.7	18.2
Unrecorded	7	11	11	3.5	4.1	4.0	71.4	72.7	100.0	28.6	18.2	0.0
<b>Total</b>	198	271	275	100	100	100	73.7	81.9	73.5	20.7	12.5	13.8
<b>Age</b>												
19 or less	20	29	30	10.1	10.7	10.9	45.0	75.9	63.3	25.0	20.7	13.3
20-24	65	77	84	32.8	28.4	30.5	67.7	77.9	73.8	27.7	9.1	14.3
25-29	44	67	59	22.2	24.7	21.5	84.1	79.1	64.4	13.6	17.9	16.9
30-34	17	34	26	8.6	12.5	9.5	76.5	94.1	80.8	17.6	5.9	15.4
35-39	19	23	30	9.6	8.5	10.9	78.9	87.0	80.0	21.1	4.3	13.3
40-49	16	22	27	8.1	8.1	9.8	93.8	86.4	81.5	6.3	13.6	7.4
50+	17	19	19	8.6	7.0	6.9	76.5	84.2	84.2	23.5	15.8	10.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	198	271	275	100	100	100	73.7	81.9	73.5	20.7	12.5	13.8

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	83	105	130
WSCH	274.5	321.2	398.7
FTES	9.2	10.7	13.3
LOAD (WSCH/FTEF)*	457.5	535.3	498.4
Success %	71.1%	81.0%	77.7%
Retention %	79.5%	87.6%	83.8%
Withdraw %	20.5%	12.4%	16.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.2
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.8
Percent Full-time	0.0%	0.0%	25.0%
<b>Sections</b>			
Total Number of Sections	3	3	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4411 : Management MGMT**

<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	115	166	145
WSCH	350.5	520.2	443.7
FTES	11.7	17.3	14.8
LOAD (WSCH/FTEF)*	438.1	520.2	443.7
Success %	75.7%	82.5%	69.7%
Retention %	79.1%	87.3%	88.3%
Withdraw %	20.9%	12.7%	11.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	1.0	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	1.0	1.0
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	4	5	5
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%