Division: 4411 - : Management MGMT

INDICATOR	Academic Year		
	12-13	13-14	14-15
Enrollments/Dup. Headcount	195	198	271
WSCH	615.3	625.0	841.4
FTES	20.5	20.8	28.0
LOAD (WSCH/FTEF)*	439.5	446.4	525.9

STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15
Success %	70.8%	73.7%	81.9%
Retention %	78.5%	79.3%	87.5%
Withdraw %	21.5%	20.7%	12.5%

Classroom Teaching FTEF	12-13	13-14	14-15
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.4	1.4	1.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.4	1.6
Percent Full-time	0.0%	0.0%	0.0%

Sections	Academic Year		
	12-13	13-14	14-15
Total	7	7	8
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	16	29	32	8.2	14.6	11.8	81.3	79.3	93.8	6.3	20.7	6.3
Black	6	5	10	3.1	2.5	3.7	16.7	80.0	50.0	66.7	20.0	40.0
Filipino	21	16	14	10.8	8.1	5.2	85.7	75.0	85.7	4.8	25.0	0.0
Hispanic	40	38	58	20.5	19.2	21.4	70.0	65.8	79.3	25.0	28.9	5.2
Native Am	0	1	2	0.0	0.5	0.7	---	100.0	100.0	---	0.0	0.0
Pac Islander	2	5	3	1.0	2.5	1.1	100.0	100.0	100.0	0.0	0.0	0.0
White	72	67	93	36.9	33.8	34.3	70.8	79.1	86.0	23.6	13.4	10.8
Other	26	27	51	13.3	13.6	18.8	57.7	59.3	74.5	26.9	29.6	25.5
Unrecorded	12	10	8	6.2	5.1	3.0	83.3	70.0	75.0	16.7	20.0	25.0
Total	195	198	271	100	100	100	70.8	73.7	81.9	21.5	20.7	12.5
Gender												
Female	105	91	129	53.8	46.0	47.6	73.3	69.2	85.3	17.1	23.1	10.9
Male	84	100	131	43.1	50.5	48.3	66.7	78.0	79.4	27.4	18.0	13.7
Unrecorded	6	7	11	3.1	3.5	4.1	83.3	71.4	72.7	16.7	28.6	18.2
Total	195	198	271	100	100	100	70.8	73.7	81.9	21.5	20.7	12.5
Age												
19 or less	19	20	29	9.7	10.1	10.7	57.9	45.0	75.9	26.3	25.0	20.7
20-24	53	65	77	27.2	32.8	28.4	58.5	67.7	77.9	28.3	27.7	9.1
25-29	41	44	67	21.0	22.2	24.7	70.7	84.1	79.1	24.4	13.6	17.9
30-34	26	17	34	13.3	8.6	12.5	80.8	76.5	94.1	15.4	17.6	5.9
35-39	20	19	23	10.3	9.6	8.5	80.0	78.9	87.0	10.0	21.1	4.3
40-49	20	16	22	10.3	8.1	8.1	85.0	93.8	86.4	15.0	6.3	13.6
50+	16	17	19	8.2	8.6	7.0	81.3	76.5	84.2	18.8	23.5	15.8
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	195	198	271	100	100	100	70.8	73.7	81.9	21.5	20.7	12.5

Division: 4411 : Management MGMT

INDICATOR	Fall Term		
	2012	2013	2014
Enrollments/Dup.Headcount	63	83	105
WSCH	215.5	274.5	321.2
FTES	7.2	9.2	10.7
LOAD (WSCH/FTEF)*	538.8	457.5	535.3
Success %	71.4%	71.1%	81.0%
Retention %	76.2%	79.5%	87.6%
Withdraw %	23.8%	20.5%	12.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.6	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	3	3
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 : Management MGMT

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	132	115	166
WSCH	399.8	350.5	520.2
FTES	13.3	11.7	17.3
LOAD (WSCH/FTEF)*	399.8	438.1	520.2
Success %	70.5%	75.7%	82.5%
Retention %	79.5%	79.1%	87.3%
Withdraw %	20.5%	20.9%	12.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.0	0.8	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.8	1.0
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	5	4	5
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%

*Note: All data have been rounded. Academic Year = Fall + Spring only.