

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4411 - : Business & Management BSMT

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	893	936	973	Success %	71.4%	70.6%	78.2%
WSCH	2693.9	2886.6	3001.7	Retention %	84.1%	82.8%	87.5%
FTES	89.8	96.2	100.1	Withdraw %	15.9%	17.2%	12.5%
LOAD (WSCH/FTEF)*	514.8	455.8	523.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.9	1.7	1.5	Sections	12-13	13-14	14-15
Adjunct FTEF	3.2	4.4	4.2	Total	35	41	34
Overload FTEF (F-T Faculty)	0.1	0.2	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	5.2	6.3	5.7	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	38.9%	30.5%	26.7%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	152	140	166	17.0	15.0	17.1	79.6	81.4	82.5	11.8	10.7	10.2
Black	45	30	32	5.0	3.2	3.3	40.0	63.3	53.1	22.2	16.7	31.3
Filipino	55	52	55	6.2	5.6	5.7	81.8	73.1	69.1	10.9	17.3	12.7
Hispanic	188	223	221	21.1	23.8	22.7	70.2	65.0	73.3	18.1	18.4	14.0
Native Am	1	4	4	0.1	0.4	0.4	100.0	50.0	50.0	0.0	25.0	0.0
Pac Islander	11	24	19	1.2	2.6	2.0	72.7	66.7	84.2	9.1	4.2	5.3
White	254	280	281	28.4	29.9	28.9	75.2	73.2	85.1	16.1	18.6	8.5
Other	132	133	165	14.8	14.2	17.0	59.8	61.7	77.0	20.5	24.8	16.4
Unrecorded	55	50	30	6.2	5.3	3.1	78.2	80.0	76.7	9.1	8.0	16.7
Total	893	936	973	100	100	100	71.4	70.6	78.2	15.9	17.2	12.5
Gender												
Female	438	439	432	49.0	46.9	44.4	69.9	69.9	79.9	16.9	17.8	10.4
Male	433	465	509	48.5	49.7	52.3	73.4	71.4	77.6	14.8	16.3	13.6
Unrecorded	22	32	32	2.5	3.4	3.3	63.6	68.8	65.6	18.2	21.9	25.0
Total	893	936	973	100	100	100	71.4	70.6	78.2	15.9	17.2	12.5
Age												
19 or less	229	214	226	25.6	22.9	23.2	64.6	63.1	72.6	17.5	18.7	13.7
20-24	306	378	378	34.3	40.4	38.8	70.9	69.6	79.9	13.7	18.3	11.6
25-29	146	134	154	16.3	14.3	15.8	74.7	82.1	76.6	19.9	11.2	16.9
30-34	67	65	84	7.5	6.9	8.6	76.1	66.2	82.1	14.9	20.0	8.3
35-39	48	46	39	5.4	4.9	4.0	72.9	82.6	89.7	16.7	15.2	5.1
40-49	57	50	52	6.4	5.3	5.3	84.2	76.0	80.8	10.5	14.0	9.6
50+	39	47	40	4.4	5.0	4.1	76.9	70.2	77.5	15.4	19.1	17.5
Unrecorded	1	2	0	0.1	0.2	0.0	0.0	50.0	---	100.0	50.0	---
Total	893	936	973	100	100	100	71.4	70.6	78.2	15.9	17.2	12.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	464	506	520
WSCH	1414.8	1590.2	1603.8
FTES	47.2	53.0	53.5
LOAD (WSCH/FTEF)*	530.5	486.8	540.6
Success %	71.3%	68.2%	75.6%
Retention %	85.1%	82.6%	85.6%
Withdraw %	14.9%	17.4%	14.4%
Classroom Teaching FTEF			
Full-time FTEF	1.3	0.9	0.8
Adjunct FTEF	1.4	2.2	2.2
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.7	3.3	3.0
Percent Full-time	47.5%	32.7%	25.8%
Sections			
Total Number of Sections	20	22	18
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 : Business & Management BSMT

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	429	430	453
WSCH	1279.1	1296.4	1397.8
FTES	42.6	43.2	46.6
LOAD (WSCH/FTEF)*	498.3	422.7	505.2
Success %	71.6%	73.5%	81.2%
Retention %	83.0%	83.0%	89.6%
Withdraw %	17.0%	17.0%	10.4%
Classroom Teaching FTEF			
Full-time FTEF	0.7	0.9	0.8
Adjunct FTEF	1.8	2.2	2.0
Overload FTEF (F-T Faculty)	0.1	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.6	3.1	2.8
Percent Full-time	29.9%	28.3%	27.7%
Sections			
Total Number of Sections	15	19	16
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	31	78	52
WSCH	99.2	249.6	156.9
FTES	3.3	8.3	5.2
LOAD (WSCH/FTEF)*	496.0	416.0	392.2
Success %	93.5%	73.1%	76.9%
Retention %	93.5%	82.1%	82.7%
Withdraw %	6.5%	17.9%	17.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.6	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.6	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	1	3	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%