

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4411 - : Business BUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	698	738	702	Success %	71.6%	69.8%	76.8%
WSCH	2078.6	2261.6	2160.3	Retention %	85.7%	83.7%	87.5%
FTES	69.3	75.4	72.0	Withdraw %	14.3%	16.3%	12.5%
LOAD (WSCH/FTEF)*	542.2	458.4	522.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.9	1.7	1.5	Sections	12-13	13-14	14-15
Adjunct FTEF	1.8	3.0	2.6	Total	28	34	26
Overload FTEF (F-T Faculty)	0.1	0.2	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	3.8	4.9	4.1	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	53.0%	39.2%	37.1%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	136	111	134	19.5	15.0	19.1	79.4	82.0	79.9	12.5	8.1	11.2
Black	39	25	22	5.6	3.4	3.1	43.6	60.0	54.5	15.4	16.0	27.3
Filipino	34	36	41	4.9	4.9	5.8	79.4	72.2	63.4	14.7	13.9	17.1
Hispanic	148	185	163	21.2	25.1	23.2	70.3	64.9	71.2	16.2	16.2	17.2
Native Am	1	3	2	0.1	0.4	0.3	100.0	33.3	0.0	0.0	33.3	0.0
Pac Islander	9	19	16	1.3	2.6	2.3	66.7	57.9	81.3	11.1	5.3	6.3
White	182	213	188	26.1	28.9	26.8	76.9	71.4	84.6	13.2	20.2	7.4
Other	106	106	114	15.2	14.4	16.2	60.4	62.3	78.1	18.9	23.6	12.3
Unrecorded	43	40	22	6.2	5.4	3.1	76.7	82.5	77.3	7.0	5.0	13.6
Total	698	738	702	100	100	100	71.6	69.8	76.8	14.3	16.3	12.5
Gender												
Female	333	348	303	47.7	47.2	43.2	68.8	70.1	77.6	16.8	16.4	10.2
Male	349	365	378	50.0	49.5	53.8	75.1	69.6	77.0	11.7	15.9	13.5
Unrecorded	16	25	21	2.3	3.4	3.0	56.3	68.0	61.9	18.8	20.0	28.6
Total	698	738	702	100	100	100	71.6	69.8	76.8	14.3	16.3	12.5
Age												
19 or less	210	194	197	30.1	26.3	28.1	65.2	64.9	72.1	16.7	18.0	12.7
20-24	253	313	301	36.2	42.4	42.9	73.5	70.0	80.4	10.7	16.3	12.3
25-29	105	90	87	15.0	12.2	12.4	76.2	81.1	74.7	18.1	10.0	16.1
30-34	41	48	50	5.9	6.5	7.1	73.2	62.5	74.0	14.6	20.8	10.0
35-39	28	27	16	4.0	3.7	2.3	67.9	85.2	93.8	21.4	11.1	6.3
40-49	37	34	30	5.3	4.6	4.3	83.8	67.6	76.7	8.1	17.6	6.7
50+	23	30	21	3.3	4.1	3.0	73.9	66.7	71.4	13.0	16.7	19.0
Unrecorded	1	2	0	0.1	0.3	0.0	0.0	50.0	---	100.0	50.0	---
Total	698	738	702	100	100	100	71.6	69.8	76.8	14.3	16.3	12.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	401	423	415
WSCH	1199.3	1315.7	1282.6
FTES	40.0	43.9	42.8
LOAD (WSCH/FTEF)*	529.1	493.4	541.9
Success %	71.3%	67.6%	74.2%
Retention %	86.5%	83.2%	85.1%
Withdraw %	13.5%	16.8%	14.9%
Classroom Teaching FTEF			
Full-time FTEF	1.3	0.9	0.8
Adjunct FTEF	1.0	1.6	1.6
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.3	2.7	2.4
Percent Full-time	55.9%	40.0%	32.4%
Sections			
Total Number of Sections	18	19	15
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 : Business BUS.

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	297	315	287
WSCH	879.3	945.9	877.6
FTES	29.3	31.5	29.3
LOAD (WSCH/FTEF)*	561.3	417.3	496.8
Success %	72.1%	72.7%	80.5%
Retention %	84.5%	84.4%	90.9%
Withdraw %	15.5%	15.6%	9.1%
Classroom Teaching FTEF			
Full-time FTEF	0.7	0.9	0.8
Adjunct FTEF	0.8	1.4	1.0
Overload FTEF (F-T Faculty)	0.1	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	2.3	1.8
Percent Full-time	48.9%	38.2%	43.4%
Sections			
Total Number of Sections	10	15	11
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	31	78	52
WSCH	99.2	249.6	156.9
FTES	3.3	8.3	5.2
LOAD (WSCH/FTEF)*	496.0	416.0	392.2
Success %	93.5%	73.1%	76.9%
Retention %	93.5%	82.1%	82.7%
Withdraw %	6.5%	17.9%	17.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.6	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.6	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	1	3	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%