

**Division: 4411 - Business/Technology: Management MGMT**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	228	195	198	Success %	76.8%	70.8%	73.7%
WSCH	749.5	615.3	625	Retention %	85.5%	78.5%	79.3%
FTES	25	20.5	20.8	Withdraw %	14.5%	21.5%	20.7%
LOAD (WSCH/FTEF)*	468.4	439.5	446.4				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0	0	0	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	1.6	1.4	1.4	Total	8	7	7
Overload FTEF (F-T Faculty)	0	0	0	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	1.6	1.4	1.4	% Degree Applicable	0%	0%	0%
Percent Full-time	0%	0%	0%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	32	16	29	14.0	8.2	14.6	75	81.3	79.3	12.5	6.3	20.7
Black	11	6	6	4.8	3.1	3.0	54.5	16.7	83.3	18.2	66.7	16.7
Filipino	14	21	16	6.1	10.8	8.1	92.9	85.7	75	0	4.8	25
Hispanic	36	40	38	15.8	20.5	19.2	63.9	70	65.8	30.6	25	28.9
Native Am	0	0	1	0.0	0.0	0.5	---	---	100	---	---	0
Pac Islander	2	2	5	0.9	1.0	2.5	100	100	100	0	0	0
White	80	72	66	35.1	36.9	33.3	80	70.8	78.8	12.5	23.6	13.6
Other	27	26	26	11.8	13.3	13.1	81.5	57.7	57.7	11.1	26.9	30.8
Unrecorded	26	12	11	11.4	6.2	5.6	80.8	83.3	72.7	11.5	16.7	18.2
<b>Total</b>	<b>228</b>	<b>195</b>	<b>198</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>76.8</b>	<b>70.8</b>	<b>73.7</b>	<b>14.5</b>	<b>21.5</b>	<b>20.7</b>
<b>Gender</b>												
Female	98	105	90	43.0	53.8	45.5	77.6	73.3	68.9	16.3	17.1	23.3
Male	121	84	100	53.1	43.1	50.5	75.2	66.7	78	13.2	27.4	18
Unrecorded	9	6	8	3.9	3.1	4.0	88.9	83.3	75	11.1	16.7	25
<b>Total</b>	<b>228</b>	<b>195</b>	<b>198</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>76.8</b>	<b>70.8</b>	<b>73.7</b>	<b>14.5</b>	<b>21.5</b>	<b>20.7</b>
<b>Age</b>												
19 or less	26	19	20	11.4	9.7	10.1	76.9	57.9	45	7.7	26.3	25
20-24	59	53	65	25.9	27.2	32.8	72.9	58.5	67.7	16.9	28.3	27.7
25-29	42	41	44	18.4	21.0	22.2	73.8	70.7	84.1	16.7	24.4	13.6
30-34	31	26	17	13.6	13.3	8.6	77.4	80.8	17.6	16.1	15.4	17.6
35-39	15	20	19	6.6	10.3	9.6	73.3	80	78.9	20	10	21.1
40-49	32	20	16	14.0	10.3	8.1	78.1	85	93.8	15.6	15	6.3
50+	18	16	17	7.9	8.2	8.6	88.9	81.3	76.5	5.6	18.8	23.5
Unrecorded	5	0	0	2.2	0.0	0.0	100	---	---	0	---	---
<b>Total</b>	<b>228</b>	<b>195</b>	<b>198</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>76.8</b>	<b>70.8</b>	<b>73.7</b>	<b>14.5</b>	<b>21.5</b>	<b>20.7</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	120	63	83
WSCH	400.5	215.5	274.5
FTES	13.4	7.2	9.2
LOAD (WSCH/FTEF)*	500.6	538.8	457.5
Success %	78.3%	71.4%	71.1%
Retention %	85%	76.2%	79.5%
Withdraw %	15%	23.8%	20.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.8	0.4	0.6
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.8	0.4	0.6
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	4	2	3
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	108	132	115
WSCH	349	399.8	350.5
FTES	11.6	13.3	11.7
LOAD (WSCH/FTEF)*	436.3	399.8	438.1
Success %	75%	70.5%	75.7%
Retention %	86.1%	79.5%	79.1%
Withdraw %	13.9%	20.5%	20.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.8	1	0.8
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.8	1	0.8
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	4	5	4
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTEs	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.