

**Division: 4411 - Business/Technology: Business & Management BSMT**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	1179	893	936	Success %	70.3%	71.4%	70.6%
WSCH	3632.1	2693.9	2886.6	Retention %	86.6%	84.1%	82.8%
FTES	121.1	89.8	96.2	Withdraw %	13.4%	15.9%	17.2%
LOAD (WSCH/FTEF)*	516.4	514.8	455.8				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	3	1.9	1.7	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	4	3.2	4.4	Total	47	35	41
Overload FTEF (F-T Faculty)	0	0.1	0.2	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	7	5.2	6.3	% Degree Applicable	0%	0%	0%
Percent Full-time	43.1%	38.9%	30.5%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	192	152	140	16.3	17.0	15.0	75	79.6	81.4	12.5	11.8	10.7
Black	50	45	31	4.2	5.0	3.3	52	40	64.5	20	22.2	16.1
Filipino	64	55	52	5.4	6.2	5.6	70.3	81.8	73.1	9.4	10.9	17.3
Hispanic	225	188	222	19.1	21.1	23.7	68.4	70.2	64.9	16	18.1	18.5
Native Am	2	1	4	0.2	0.1	0.4	0	100	50	0	0	25
Pac Islander	20	11	24	1.7	1.2	2.6	55	72.7	66.7	20	9.1	4.2
White	387	254	279	32.8	28.4	29.8	71.3	75.2	73.1	12.7	16.1	18.6
Other	150	132	133	12.7	14.8	14.2	70	59.8	61.7	12	20.5	24.8
Unrecorded	89	55	51	7.5	6.2	5.4	76.4	78.2	80.4	12.4	9.1	7.8
<b>Total</b>	<b>1179</b>	<b>893</b>	<b>936</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>70.3</b>	<b>71.4</b>	<b>70.6</b>	<b>13.4</b>	<b>15.9</b>	<b>17.2</b>
<b>Gender</b>												
Female	571	438	438	48.4	49.0	46.8	69.5	69.9	69.9	14.4	16.9	17.8
Male	572	433	466	48.5	48.5	49.8	70.3	73.4	71.5	12.6	14.8	16.3
Unrecorded	36	22	32	3.1	2.5	3.4	83.3	63.6	68.8	11.1	18.2	21.9
<b>Total</b>	<b>1179</b>	<b>893</b>	<b>936</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>70.3</b>	<b>71.4</b>	<b>70.6</b>	<b>13.4</b>	<b>15.9</b>	<b>17.2</b>
<b>Age</b>												
19 or less	260	229	214	22.1	25.6	22.9	73.8	64.6	63.1	8.8	17.5	18.7
20-24	408	306	378	34.6	34.3	40.4	68.1	70.9	69.6	14.7	13.7	18.3
25-29	172	146	134	14.6	16.3	14.3	61.6	74.7	82.1	15.7	19.9	11.2
30-34	100	67	65	8.5	7.5	6.9	76	76.1	20	11	14.9	20
35-39	51	48	46	4.3	5.4	4.9	78.4	72.9	82.6	15.7	16.7	15.2
40-49	101	57	50	8.6	6.4	5.3	73.3	84.2	76	15.8	10.5	14
50+	66	39	47	5.6	4.4	5.0	69.7	76.9	70.2	16.7	15.4	19.1
Unrecorded	21	1	2	1.8	0.1	0.2	81	0	50	9.5	100	50
<b>Total</b>	<b>1179</b>	<b>893</b>	<b>936</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>70.3</b>	<b>71.4</b>	<b>70.6</b>	<b>13.4</b>	<b>15.9</b>	<b>17.2</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4411 Business/Technology: Business & Management BSMT**

<b>INDICATOR</b>	<b>2011</b>	<b>Fall Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	555	464	506
WSCH	1706	1414.8	1590.2
FTES	56.9	47.2	53
LOAD (WSCH/FTEF)*	522.2	530.5	486.8
Success %	70.3%	71.3%	68.2%
Retention %	86.7%	85.1%	82.6%
Withdraw %	13.3%	14.9%	17.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.5	1.3	0.9
Adjunct FTEF	1.8	1.4	2.2
Overload FTEF (F-T Faculty)	0	0	0.2
Retired FTEF	0	0	0
Total FTEF	3.3	2.7	3.3
Percent Full-time	44.9%	47.5%	32.7%
<b>Sections</b>			
Total Number of Sections	22	20	22
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4411 Business/Technology: Business & Management BSMT**

INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	624	429	430
WSCH	1926.1	1279.1	1296.4
FTES	64.2	42.6	43.2
LOAD (WSCH/FTEF)*	511.3	498.3	422.7
Success %	70.4%	71.6%	73.5%
Retention %	86.5%	83%	83%
Withdraw %	13.5%	17%	17%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.6	0.7	0.9
Adjunct FTEF	2.2	1.8	2.2
Overload FTEF (F-T Faculty)	0	0.1	0
Retired FTEF	0	0	0
Total FTEF	3.8	2.6	3.1
Percent Full-time	41.6%	29.9%	28.3%
<b>Sections</b>			
Total Number of Sections	25	15	19
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4411 Business/Technology: Business & Management BSMT**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	31	31	78
WSCH	92.1	99.2	249.6
FTES	3.1	3.3	8.3
LOAD (WSCH/FTEF)*	460.6	496	416
Success %	90.3%	93.5%	73.1%
Retention %	100%	93.5%	82.1%
Withdraw %	0%	6.5%	17.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0.2	0.6
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.2	0.2	0.6
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	1	1	3
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.