

**Division: 4411 - Business/Technology: Business BUS.**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	951	698	738	Success %	68.8%	71.6%	69.8%
WSCH	2882.6	2078.6	2261.6	Retention %	86.9%	85.7%	83.7%
FTES	96.1	69.3	75.4	Withdraw %	13.1%	14.3%	16.3%
LOAD (WSCH/FTEF)*	530.5	542.2	458.4				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	3	1.9	1.7	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	2.4	1.8	3	Total	39	28	34
Overload FTEF (F-T Faculty)	0	0.1	0.2	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	5.4	3.8	4.9	% Degree Applicable	0%	0%	0%
Percent Full-time	55.8%	53%	39.2%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	160	136	111	16.8	19.5	15.0	75	79.4	82	12.5	12.5	8.1
Black	39	39	25	4.1	5.6	3.4	51.3	43.6	60	20.5	15.4	16
Filipino	50	34	36	5.3	4.9	4.9	64	79.4	72.2	12	14.7	13.9
Hispanic	189	148	184	19.9	21.2	24.9	69.3	70.3	64.7	13.2	16.2	16.3
Native Am	2	1	3	0.2	0.1	0.4	0	100	33.3	0	0	33.3
Pac Islander	18	9	19	1.9	1.3	2.6	50	66.7	57.9	22.2	11.1	5.3
White	307	182	213	32.3	26.1	28.9	69.1	76.9	71.4	12.7	13.2	20.2
Other	123	106	107	12.9	15.2	14.5	67.5	60.4	62.6	12.2	18.9	23.4
Unrecorded	63	43	40	6.6	6.2	5.4	74.6	76.7	82.5	12.7	7	5
<b>Total</b>	<b>951</b>	<b>698</b>	<b>738</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>68.8</b>	<b>71.6</b>	<b>69.8</b>	<b>13.1</b>	<b>14.3</b>	<b>16.3</b>
<b>Gender</b>												
Female	473	333	348	49.7	47.7	47.2	67.9	68.8	70.1	14	16.8	16.4
Male	451	349	366	47.4	50.0	49.6	69	75.1	69.7	12.4	11.7	15.8
Unrecorded	27	16	24	2.8	2.3	3.3	81.5	56.3	66.7	11.1	18.8	20.8
<b>Total</b>	<b>951</b>	<b>698</b>	<b>738</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>68.8</b>	<b>71.6</b>	<b>69.8</b>	<b>13.1</b>	<b>14.3</b>	<b>16.3</b>
<b>Age</b>												
19 or less	234	210	194	24.6	30.1	26.3	73.5	65.2	64.9	9	16.7	18
20-24	349	253	313	36.7	36.2	42.4	67.3	73.5	70	14.3	10.7	16.3
25-29	130	105	90	13.7	15.0	12.2	57.7	76.2	81.1	15.4	18.1	10
30-34	69	41	48	7.3	5.9	6.5	75.4	73.2	20.8	8.7	14.6	20.8
35-39	36	28	27	3.8	4.0	3.7	80.6	67.9	85.2	13.9	21.4	11.1
40-49	69	37	34	7.3	5.3	4.6	71	83.8	67.6	15.9	8.1	17.6
50+	48	23	30	5.0	3.3	4.1	62.5	73.9	66.7	20.8	13	16.7
Unrecorded	16	1	2	1.7	0.1	0.3	75	0	50	12.5	100	50
<b>Total</b>	<b>951</b>	<b>698</b>	<b>738</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>68.8</b>	<b>71.6</b>	<b>69.8</b>	<b>13.1</b>	<b>14.3</b>	<b>16.3</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	435	401	423
WSCH	1305.5	1199.3	1315.7
FTES	43.5	40	43.9
LOAD (WSCH/FTEF)*	529.3	529.1	493.4
Success %	68%	71.3%	67.6%
Retention %	87.1%	86.5%	83.2%
Withdraw %	12.9%	13.5%	16.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.5	1.3	0.9
Adjunct FTEF	1	1	1.6
Overload FTEF (F-T Faculty)	0	0	0.2
Retired FTEF	0	0	0
Total FTEF	2.5	2.3	2.7
Percent Full-time	59.5%	55.9%	40%
<b>Sections</b>			
Total Number of Sections	18	18	19
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	516	297	315
WSCH	1577.1	879.3	945.9
FTES	52.6	29.3	31.5
LOAD (WSCH/FTEF)*	531.6	561.3	417.3
Success %	69.4%	72.1%	72.7%
Retention %	86.6%	84.5%	84.4%
Withdraw %	13.4%	15.5%	15.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.6	0.7	0.9
Adjunct FTEF	1.4	0.8	1.4
Overload FTEF (F-T Faculty)	0	0.1	0
Retired FTEF	0	0	0
Total FTEF	3	1.6	2.3
Percent Full-time	52.8%	48.9%	38.2%
<b>Sections</b>			
Total Number of Sections	21	10	15
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	31	31	78
WSCH	92.1	99.2	249.6
FTES	3.1	3.3	8.3
LOAD (WSCH/FTEF)*	460.6	496	416
Success %	90.3%	93.5%	73.1%
Retention %	100%	93.5%	82.1%
Withdraw %	0%	6.5%	17.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0.2	0.6
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.2	0.2	0.6
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	1	1	3
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.