

Division: 4414 – Health Science HSCI

| INDICATOR | Academic Year | | | STUDENT SUCCESS INDICATORS | Academic Year | | |
|--------------------------------|---------------|--------|--------|----------------------------|---------------|--------|--------|
| | 15-16 | 16-17 | 17-18 | | 15-16 | 16-17 | 17-18 |
| Enrollments (Dup. Headcnt) | 134 | 128 | 150 | Success % | 53.0% | 52.3% | 51.3% |
| WSCH | 402.0 | 384.0 | 450.0 | Retention % | 70.9% | 71.9% | 74.7% |
| FTEs | 13.4 | 12.8 | 15.0 | Withdraw % | 29.1% | 28.1% | 25.3% |
| LOAD (WSCH/FTEF)* | 1005.0 | 960.0 | 1125.0 | | | | |
| Classroom Teaching FTEF | | | | Sections | | | |
| Full-time FTEF | 0.4 | 0.4 | 0.2 | Total | 2 | 2 | 2 |
| Adjunct FTEF | 0.0 | 0.0 | 0.2 | % CTE | 0.0% | 0.0% | 0.0% |
| Overload FTEF (FT Faculty) | 0.0 | 0.0 | 0.0 | % Transferable | 100.0% | 100.0% | 100.0% |
| Retired FTEF | 0.0 | 0.0 | 0.0 | % Degree Applicable | 0.0% | 0.0% | 0.0% |
| Total FTEF | 0.4 | 0.4 | 0.4 | % Basic Skills | 0.0% | 0.0% | 0.0% |
| Percent Full-time | 100.0% | 100.0% | 50.0% | | | | |

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4414 – Health Science HSCI
Successful Course Completion Rates: 2015-16 to 2017-18

| Demographic Variable | Enrollments (Duplicate Headcount) | | | Pct. Enrollments (Duplicate Headcount) | | | Percent Success | | | Percent Withdraw | | |
|---------------------------------|--------------------------------------|-------|-------|-------------------------------------------|-------|-------|-----------------|-------|-------|------------------|-------|-------|
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Ethnicity | | | | | | | | | | | | |
| Asian | 12 | 19 | 17 | 9.0 | 14.8 | 11.3 | 75.0 | 57.9 | 88.2 | 8.3 | 21.1 | 5.9 |
| Black | 10 | 5 | 10 | 7.5 | 3.9 | 6.7 | 30.0 | 40.0 | 30.0 | 40.0 | 40.0 | 50.0 |
| Filipino | 10 | 9 | 20 | 7.5 | 7.0 | 13.3 | 60.0 | 66.7 | 45.0 | 20.0 | 11.1 | 25.0 |
| Hispanic | 51 | 40 | 49 | 38.1 | 31.3 | 32.7 | 47.1 | 52.5 | 40.8 | 39.2 | 37.5 | 28.6 |
| Native Am | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | – | – | – | – | – | – |
| Pac Islander | 1 | 2 | 1 | 0.7 | 1.6 | 0.7 | 0.0 | 50.0 | 0.0 | 100.0 | 50.0 | 100.0 |
| White | 39 | 43 | 31 | 29.1 | 33.6 | 20.7 | 53.8 | 48.8 | 67.7 | 23.1 | 27.9 | 19.4 |
| Other | 6 | 6 | 16 | 4.5 | 4.7 | 10.7 | 83.3 | 66.7 | 37.5 | 16.7 | 0.0 | 25.0 |
| Unrecorded | 5 | 4 | 6 | 3.7 | 3.1 | 4.0 | 60.0 | 25.0 | 50.0 | 20.0 | 25.0 | 33.3 |
| <i>Total</i> | 134 | 128 | 150 | 100 | 100 | 100 | 53.0 | 52.3 | 51.3 | 29.1 | 28.1 | 25.3 |
| Gender | | | | | | | | | | | | |
| Female | 87 | 81 | 91 | 64.9 | 63.3 | 60.7 | 54.0 | 51.9 | 56.0 | 32.2 | 29.6 | 20.9 |
| Male | 45 | 42 | 56 | 33.6 | 32.8 | 37.3 | 51.1 | 57.1 | 42.9 | 24.4 | 26.2 | 32.1 |
| Unrecorded | 2 | 5 | 3 | 1.5 | 3.9 | 2.0 | 50.0 | 20.0 | 66.7 | 0.0 | 20.0 | 33.3 |
| <i>Total</i> | 134 | 128 | 150 | 100 | 100 | 100 | 53.0 | 52.3 | 51.3 | 29.1 | 28.1 | 25.3 |
| Age | | | | | | | | | | | | |
| 19 or less | 34 | 31 | 32 | 25.4 | 24.2 | 21.3 | 61.8 | 61.3 | 50.0 | 20.6 | 25.8 | 21.9 |
| 20-24 | 46 | 45 | 64 | 34.3 | 35.2 | 42.7 | 45.7 | 51.1 | 50.0 | 39.1 | 22.2 | 25.0 |
| 25-29 | 22 | 24 | 25 | 16.4 | 18.8 | 16.7 | 50.0 | 45.8 | 52.0 | 27.3 | 41.7 | 40.0 |
| 30-34 | 10 | 13 | 15 | 7.5 | 10.2 | 10.0 | 60.0 | 30.8 | 66.7 | 20.0 | 38.5 | 6.7 |
| 35-39 | 11 | 6 | 5 | 8.2 | 4.7 | 3.3 | 36.4 | 66.7 | 40.0 | 27.3 | 0.0 | 0.0 |
| 40-49 | 8 | 6 | 7 | 6.0 | 4.7 | 4.7 | 75.0 | 50.0 | 42.9 | 25.0 | 50.0 | 57.1 |
| 50+ | 3 | 3 | 2 | 2.2 | 2.3 | 1.3 | 66.7 | 100.0 | 50.0 | 33.3 | 0.0 | 0.0 |
| Unrecorded | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | – | – | – | – | – | – |
| <i>Total</i> | 134 | 128 | 150 | 100 | 100 | 100 | 53.0 | 52.3 | 51.3 | 29.1 | 28.1 | 25.3 |
| Disability Status | | | | | | | | | | | | |
| Has disability | 6 | 4 | 1 | 4.5 | 3.1 | 0.7 | 83.3 | 50.0 | 100.0 | 16.7 | 50.0 | 0.0 |
| No disability | 128 | 124 | 149 | 95.5 | 96.9 | 99.3 | 51.6 | 52.4 | 51.0 | 29.7 | 27.4 | 25.5 |
| First Generation College | | | | | | | | | | | | |
| First generation | 67 | 67 | 89 | 50.0 | 52.3 | 59.3 | 47.8 | 52.2 | 47.2 | 35.8 | 26.9 | 28.1 |
| Not first generation | 36 | 39 | 43 | 26.9 | 30.5 | 28.7 | 72.2 | 61.5 | 53.5 | 11.1 | 25.6 | 27.9 |
| Income Status | | | | | | | | | | | | |
| Low income | 41 | 41 | 52 | 30.6 | 32.0 | 34.7 | 51.2 | 48.8 | 53.8 | 31.7 | 36.6 | 23.1 |
| Not low income | 93 | 87 | 98 | 69.4 | 68.0 | 65.3 | 53.8 | 54.0 | 50.0 | 28.0 | 24.1 | 26.5 |

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| INDICATOR | Fall Term | | |
|--------------------------------|-----------|--------|--------|
| | 2015 | 2016 | 2017 |
| Enrollments/Dup.Headcount | 66 | 63 | 82 |
| WSCH | 198.0 | 189.0 | 246.0 |
| FTES | 6.6 | 6.3 | 8.2 |
| LOAD (WSCH/FTEF)* | 990.0 | 945.0 | 1230.0 |
| Success % | 48.5% | 54.0% | 54.9% |
| Retention % | 72.7% | 79.4% | 80.5% |
| Withdraw % | 27.3% | 20.6% | 19.5% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 0.2 | 0.2 | 0.0 |
| Adjunct FTEF | 0.0 | 0.0 | 0.2 |
| Overload FTEF (F-T Faculty) | 0.0 | 0.0 | 0.0 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 0.2 | 0.2 | 0.2 |
| Percent Full-time | 100.0% | 100.0% | 0.0% |
| Sections | | | |
| Total Number of Sections | 1 | 1 | 1 |
| % CTE | 0.0% | 0.0% | 0.0% |
| % Transferable | 100.0% | 100.0% | 100.0% |
| % Degree Applicable | 0.0% | 0.0% | 0.0% |
| % Basic Skills | 0.0% | 0.0% | 0.0% |

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| INDICATOR | Spring Term | | |
|--------------------------------|-------------|--------|--------|
| | 2016 | 2017 | 2018 |
| Enrollments/Dup.Headcount | 68 | 65 | 68 |
| WSCH | 204.0 | 195.0 | 204.0 |
| FTES | 6.8 | 6.5 | 6.8 |
| LOAD (WSCH/FTEF)* | 1020.0 | 975.0 | 1020.0 |
| Success % | 57.4% | 50.8% | 47.1% |
| Retention % | 69.1% | 64.6% | 67.6% |
| Withdraw % | 30.9% | 35.4% | 32.4% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 0.2 | 0.2 | 0.2 |
| Adjunct FTEF | 0.0 | 0.0 | 0.0 |
| Overload FTEF (F-T Faculty) | 0.0 | 0.0 | 0.0 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 0.2 | 0.2 | 0.2 |
| Percent Full-time | 100.0% | 100.0% | 100.0% |
| Sections | | | |
| Total Number of Sections | 1 | 1 | 1 |
| % CTE | 0.0% | 0.0% | 0.0% |
| % Transferable | 100.0% | 100.0% | 100.0% |
| % Degree Applicable | 0.0% | 0.0% | 0.0% |
| % Basic Skills | 0.0% | 0.0% | 0.0% |

Division: 4414 – Health Science HSCI

| INDICATOR | Summer Term | | |
|--------------------------------|--------------------|-------------|-------------|
| | 2015 | 2016 | 2017 |
| Enrollments/Dup.Headcount | 58 | 40 | 38 |
| WSCH | 174.5 | 120.0 | 114.0 |
| FTES | 5.8 | 4.0 | 3.8 |
| LOAD (WSCH/FTEF)* | 436.2 | 600.0 | 570.0 |
| Success % | 69.0% | 82.5% | 86.8% |
| Retention % | 79.3% | 92.5% | 97.4% |
| Withdraw % | 20.7% | 7.5% | 2.6% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 0.0 | 0.0 | 0.0 |
| Adjunct FTEF | 0.2 | 0.2 | 0.0 |
| Overload FTEF (F-T Faculty) | 0.2 | 0.0 | 0.2 |
| Retired FTEF | 0.0 | 0.0 | 0.0 |
| Total FTEF | 0.4 | 0.2 | 0.2 |
| Percent Full-time | 50.0% | 0.0% | 100.0% |
| Sections | | | |
| Total Number of Sections | 2 | 1 | 1 |
| % CTE | 0.0% | 0.0% | 0.0% |
| % Transferable | 100.0% | 100.0% | 100.0% |
| % Degree Applicable | 0.0% | 0.0% | 0.0% |
| % Basic Skills | 0.0% | 0.0% | 0.0% |