

Division: 4414 – Biology & Health Science BHSC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	2658	2542	2484	Success %	62.0%	64.5%	68.1%
WSCH	12799.9	12313.3	12118.6	Retention %	79.5%	79.8%	81.0%
FTEs	426.7	410.4	404.0	Withdraw %	20.5%	20.2%	19.0%
LOAD (WSCH/FTEF)*	585.0	570.9	568.1				
Classroom Teaching FTEF				Sections			
Full-time FTEF	10.8	13.3	13.7	Total	86	83	77
Adjunct FTEF	9.5	6.5	5.2	% CTE	10.5%	9.6%	6.5%
Overload FTEF (FT Faculty)	1.6	1.8	2.5	% Transferable	89.5%	90.4%	93.5%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	21.9	21.6	21.3	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	56.5%	69.7%	75.7%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	504	550	548	19.0	21.6	22.1	72.0	73.5	83.2	13.5	15.6	9.1
Black	97	80	79	3.6	3.1	3.2	43.3	51.3	40.5	33.0	26.3	36.7
Filipino	277	245	260	10.4	9.6	10.5	67.5	72.2	70.4	18.1	17.1	18.5
Hispanic	786	759	782	29.6	29.9	31.5	51.7	55.5	58.1	25.8	26.0	25.1
Native Am	1	4	3	0.0	0.2	0.1	0.0	75.0	100.0	100.0	25.0	0.0
Pac Islander	62	43	51	2.3	1.7	2.1	48.4	39.5	52.9	22.6	34.9	19.6
White	695	672	526	26.1	26.4	21.2	66.2	68.3	73.0	19.4	17.1	18.3
Other	182	154	200	6.8	6.1	8.1	66.5	64.3	65.0	20.3	18.2	19.5
Unrecorded	54	35	35	2.0	1.4	1.4	72.2	51.4	62.9	9.3	22.9	14.3
<i>Total</i>	2658	2542	2484	100	100	100	62.0	64.5	68.1	20.5	20.2	19.0
Gender												
Female	1553	1462	1436	58.4	57.5	57.8	63.9	66.3	67.8	18.7	20.0	19.8
Male	1035	1019	992	38.9	40.1	39.9	59.9	63.4	69.2	23.0	19.5	17.4
Unrecorded	70	61	56	2.6	2.4	2.3	51.4	39.3	57.1	24.3	36.1	28.6
<i>Total</i>	2658	2542	2484	100	100	100	62.0	64.5	68.1	20.5	20.2	19.0
Age												
19 or less	792	708	738	29.8	27.9	29.7	56.2	61.2	65.3	22.7	18.6	20.1
20-24	1147	1105	1128	43.2	43.5	45.4	60.7	63.6	67.9	20.7	21.0	18.7
25-29	361	408	347	13.6	16.1	14.0	68.4	67.9	72.0	18.0	20.6	18.2
30-34	154	146	129	5.8	5.7	5.2	76.0	67.8	74.4	13.6	19.9	16.3
35-39	86	73	76	3.2	2.9	3.1	70.9	69.9	69.7	16.3	23.3	17.1
40-49	83	63	44	3.1	2.5	1.8	68.7	81.0	75.0	24.1	15.9	20.5
50+	35	39	22	1.3	1.5	0.9	71.4	64.1	50.0	20.0	23.1	36.4
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	2658	2542	2484	100	100	100	62.0	64.5	68.1	20.5	20.2	19.0
Disability Status												
Has disability	67	107	120	2.5	4.2	4.8	59.7	57.9	65.8	23.9	23.4	21.7
No disability	2591	2435	2364	97.5	95.8	95.2	62.1	64.8	68.2	20.4	20.0	18.9
First Generation College												
First generation	1228	1236	1244	46.2	48.6	50.1	56.7	59.3	62.9	22.6	22.9	21.9
Not first generation	955	938	872	35.9	36.9	35.1	70.6	73.2	72.9	17.0	15.5	17.3
Income Status												
Low income	835	773	719	31.4	30.4	28.9	57.7	61.6	62.4	22.3	22.8	22.8
Not low income	1823	1769	1765	68.6	69.6	71.1	64.0	65.7	70.4	19.7	19.1	17.5

Division: 4414 – Biology & Health Science BHSC

INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	1265	1253	1286
WSCH	6043.8	6056.5	6165.7
FTES	201.5	201.9	205.5
LOAD (WSCH/FTEF)*	579.5	573.5	568.1
Success %	61.1%	64.6%	66.8%
Retention %	79.3%	81.8%	81.9%
Withdraw %	20.7%	18.2%	18.1%
Classroom Teaching FTEF			
Full-time FTEF	5.2	7.4	7.8
Adjunct FTEF	5.2	3.1	2.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	10.4	10.6	10.9
Percent Full-time	49.9%	70.5%	76.9%
Sections			
Total Number of Sections	41	42	40
% CTE	9.8%	9.5%	7.5%
% Transferable	90.2%	90.5%	92.5%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	1393	1289	1198
WSCH	6756.1	6256.8	5952.9
FTES	225.2	208.6	198.4
LOAD (WSCH/FTEF)*	589.9	568.4	568.1
Success %	62.8%	64.4%	69.4%
Retention %	79.7%	77.9%	80.0%
Withdraw %	20.3%	22.1%	20.0%
Classroom Teaching FTEF			
Full-time FTEF	5.6	5.8	5.8
Adjunct FTEF	4.3	3.4	2.7
Overload FTEF (F-T Faculty)	1.6	1.8	1.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	11.5	11.0	10.5
Percent Full-time	62.5%	68.9%	74.3%
Sections			
Total Number of Sections	45	41	37
% CTE	11.1%	9.8%	5.4%
% Transferable	88.9%	90.2%	94.6%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	455	428	441
WSCH	1842.3	1742.1	1714.7
FTES	61.4	58.1	57.2
LOAD (WSCH/FTEF)*	575.7	570.2	510.3
Success %	74.7%	77.1%	80.0%
Retention %	88.8%	90.2%	91.4%
Withdraw %	11.2%	9.8%	8.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.5	2.1	1.4
Overload FTEF (F-T Faculty)	1.7	1.0	1.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.2	3.1	3.4
Percent Full-time	53.8%	32.7%	57.1%
Sections			
Total Number of Sections	14	13	14
% CTE	21.4%	23.1%	21.4%
% Transferable	78.6%	76.9%	78.6%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%