

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4414 - Health Science HSCI**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	248	134	128	Success %	59.7%	53.0%	52.3%
WSCH	747.0	402.0	384.0	Retention %	82.7%	70.9%	71.9%
FTES	24.9	13.4	12.8	Withdraw %	17.3%	29.1%	28.1%
LOAD (WSCH/FTEF)*	622.5	1005.0	960.0				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.6	0.4	0.4	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	0.6	0.0	0.0	Total	6	2	2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	1.2	0.4	0.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	50.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	29	11	18	11.7	8.2	14.1	72.4	72.7	55.6	10.3	9.1	22.2
Black	15	10	5	6.0	7.5	3.9	40.0	30.0	40.0	20.0	40.0	40.0
Filipino	26	10	9	10.5	7.5	7.0	65.4	60.0	66.7	15.4	20.0	11.1
Hispanic	56	29	26	22.6	21.6	20.3	55.4	48.3	46.2	17.9	37.9	46.2
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	6	1	2	2.4	0.7	1.6	50.0	0.0	50.0	33.3	100.0	50.0
White	60	39	43	24.2	29.1	33.6	55.0	53.8	48.8	21.7	23.1	27.9
Other	51	29	21	20.6	21.6	16.4	70.6	55.2	66.7	11.8	34.5	14.3
Unrecorded	5	5	4	2.0	3.7	3.1	20.0	60.0	25.0	40.0	20.0	25.0
<b>Total</b>	<b>248</b>	<b>134</b>	<b>128</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>59.7</b>	<b>53.0</b>	<b>52.3</b>	<b>17.3</b>	<b>29.1</b>	<b>28.1</b>
<b>Gender</b>												
Female	146	87	81	58.9	64.9	63.3	58.2	54.0	51.9	21.2	32.2	29.6
Male	93	45	42	37.5	33.6	32.8	65.6	51.1	57.1	9.7	24.4	26.2
Unrecorded	9	2	5	3.6	1.5	3.9	22.2	50.0	20.0	33.3	0.0	20.0
<b>Total</b>	<b>248</b>	<b>134</b>	<b>128</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>59.7</b>	<b>53.0</b>	<b>52.3</b>	<b>17.3</b>	<b>29.1</b>	<b>28.1</b>
<b>Age</b>												
19 or less	67	34	31	27.0	25.4	24.2	58.2	61.8	61.3	14.9	20.6	25.8
20-24	94	46	45	37.9	34.3	35.2	57.4	45.7	51.1	20.2	39.1	22.2
25-29	42	22	24	16.9	16.4	18.8	69.0	50.0	45.8	11.9	27.3	41.7
30-34	17	10	13	6.9	7.5	10.2	52.9	60.0	30.8	0.0	20.0	38.5
35-39	8	11	6	3.2	8.2	4.7	75.0	36.4	66.7	12.5	27.3	0.0
40-49	14	8	6	5.6	6.0	4.7	64.3	75.0	50.0	28.6	25.0	50.0
50+	6	3	3	2.4	2.2	2.3	33.3	66.7	100.0	66.7	33.3	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>248</b>	<b>134</b>	<b>128</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>59.7</b>	<b>53.0</b>	<b>52.3</b>	<b>17.3</b>	<b>29.1</b>	<b>28.1</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	124	66	63
WSCH	375.0	198.0	189.0
FTES	12.5	6.6	6.3
LOAD (WSCH/FTEF)*	625.0	990.0	945.0
Success %	53.2%	48.5%	54.0%
Retention %	84.7%	72.7%	79.4%
Withdraw %	15.3%	27.3%	20.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.4	0.2	0.2
Adjunct FTEF	0.2	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.2	0.2
Percent Full-time	66.7%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	3	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4414 Health Science HSCI**

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	124	68	65
WSCH	372.0	204.0	195.0
FTES	12.4	6.8	6.5
LOAD (WSCH/FTEF)*	620.0	1020.0	975.0
Success %	66.1%	57.4%	50.8%
Retention %	80.6%	69.1%	64.6%
Withdraw %	19.4%	30.9%	35.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.4	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.2	0.2
Percent Full-time	33.3%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	3	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	65	58	40
WSCH	200.7	174.5	120.0
FTES	6.7	5.8	4.0
LOAD (WSCH/FTEF)*	501.8	436.2	600.0
Success %	76.9%	69.0%	82.5%
Retention %	89.2%	79.3%	92.5%
Withdraw %	10.8%	20.7%	7.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.2	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.2
Percent Full-time	50.0%	50.0%	0.0%
<b>Sections</b>			
Total Number of Sections	2	2	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%