

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4414 - : Health Science HSCI

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	228	249	134	Success %	56.6%	59.4%	53.0%
WSCH	684.0	747.0	402.0	Retention %	76.8%	82.7%	70.9%
FTES	22.8	24.9	13.4	Withdraw %	23.2%	17.3%	29.1%
LOAD (WSCH/FTEF)*	570.0	622.5	1005.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.2	0.6	0.4	Sections	13-14	14-15	15-16
Adjunct FTEF	1.0	0.6	0.0	Total	6	6	2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	1.2	1.2	0.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	16.7%	50.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	27	29	11	11.8	11.6	8.2	70.4	72.4	72.7	14.8	10.3	9.1
Black	12	15	9	5.3	6.0	6.7	16.7	40.0	33.3	50.0	20.0	33.3
Filipino	16	26	10	7.0	10.4	7.5	56.3	65.4	60.0	0.0	15.4	20.0
Hispanic	52	57	28	22.8	22.9	20.9	48.1	56.1	46.4	26.9	17.5	39.3
Native Am	1	0	0	0.4	0.0	0.0	0.0	---	---	0.0	---	---
Pac Islander	4	6	1	1.8	2.4	0.7	50.0	50.0	0.0	25.0	33.3	100.0
White	62	60	39	27.2	24.1	29.1	58.1	55.0	53.8	25.8	21.7	23.1
Other	47	51	31	20.6	20.5	23.1	66.0	68.6	54.8	23.4	11.8	35.5
Unrecorded	7	5	5	3.1	2.0	3.7	71.4	20.0	60.0	14.3	40.0	20.0
Total	228	249	134	100	100	100	56.6	59.4	53.0	23.2	17.3	29.1
Gender												
Female	137	146	87	60.1	58.6	64.9	59.9	58.2	54.0	18.2	21.2	32.2
Male	84	94	45	36.8	37.8	33.6	50.0	64.9	51.1	33.3	9.6	24.4
Unrecorded	7	9	2	3.1	3.6	1.5	71.4	22.2	50.0	0.0	33.3	0.0
Total	228	249	134	100	100	100	56.6	59.4	53.0	23.2	17.3	29.1
Age												
19 or less	53	68	34	23.2	27.3	25.4	54.7	57.4	61.8	20.8	14.7	20.6
20-24	98	94	46	43.0	37.8	34.3	57.1	57.4	45.7	22.4	20.2	39.1
25-29	35	42	22	15.4	16.9	16.4	51.4	69.0	50.0	28.6	11.9	27.3
30-34	18	17	10	7.9	6.8	7.5	72.2	52.9	60.0	11.1	0.0	20.0
35-39	15	8	11	6.6	3.2	8.2	66.7	75.0	36.4	33.3	12.5	27.3
40-49	5	14	8	2.2	5.6	6.0	40.0	64.3	75.0	40.0	28.6	25.0
50+	4	6	3	1.8	2.4	2.2	25.0	33.3	66.7	25.0	66.7	33.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	228	249	134	100	100	100	56.6	59.4	53.0	23.2	17.3	29.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	111	125	66
WSCH	333.0	375.0	198.0
FTES	11.1	12.5	6.6
LOAD (WSCH/FTEF)*	555.0	625.0	990.0
Success %	46.8%	52.8%	48.5%
Retention %	74.8%	84.8%	72.7%
Withdraw %	25.2%	15.2%	27.3%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.4	0.2
Adjunct FTEF	0.4	0.2	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.2
Percent Full-time	33.3%	66.7%	100.0%
Sections			
Total Number of Sections	3	3	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 : Health Science HSCI

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	117	124	68
WSCH	351.0	372.0	204.0
FTES	11.7	12.4	6.8
LOAD (WSCH/FTEF)*	585.0	620.0	1020.0
Success %	65.8%	66.1%	57.4%
Retention %	78.6%	80.6%	69.1%
Withdraw %	21.4%	19.4%	30.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.2	0.2
Adjunct FTEF	0.6	0.4	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.2
Percent Full-time	0.0%	33.3%	100.0%
Sections			
Total Number of Sections	3	3	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	61	65	58
WSCH	186.9	200.7	174.5
FTES	6.2	6.7	5.8
LOAD (WSCH/FTEF)*	467.1	501.8	436.2
Success %	83.6%	76.9%	69.0%
Retention %	91.8%	89.2%	79.3%
Withdraw %	8.2%	10.8%	20.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	50.0%	50.0%	50.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%