

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4414 - : Health Science HSCI

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	303	228	249	Success %	61.7%	56.6%	59.4%
WSCH	906.0	684.0	747.0	Retention %	80.2%	76.8%	82.7%
FTES	30.2	22.8	24.9	Withdraw %	19.8%	23.2%	17.3%
LOAD (WSCH/FTEF)*	566.3	570.0	622.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.2	0.2	0.6	Sections	12-13	13-14	14-15
Adjunct FTEF	1.4	1.0	0.6	Total	8	6	6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	1.6	1.2	1.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	12.5%	16.7%	50.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	35	27	29	11.6	11.8	11.6	68.6	70.4	72.4	17.1	14.8	10.3
Black	10	12	15	3.3	5.3	6.0	40.0	16.7	40.0	30.0	50.0	20.0
Filipino	28	16	26	9.2	7.0	10.4	64.3	56.3	65.4	21.4	0.0	15.4
Hispanic	51	52	57	16.8	22.8	22.9	41.2	48.1	56.1	21.6	26.9	17.5
Native Am	1	1	0	0.3	0.4	0.0	100.0	0.0	---	0.0	0.0	---
Pac Islander	5	4	7	1.7	1.8	2.8	60.0	50.0	42.9	20.0	25.0	28.6
White	114	62	60	37.6	27.2	24.1	71.9	58.1	55.0	14.0	25.8	21.7
Other	43	47	50	14.2	20.6	20.1	53.5	66.0	70.0	32.6	23.4	12.0
Unrecorded	16	7	5	5.3	3.1	2.0	68.8	71.4	20.0	18.8	14.3	40.0
Total	303	228	249	100	100	100	61.7	56.6	59.4	19.8	23.2	17.3
Gender												
Female	186	137	148	61.4	60.1	59.4	64.5	59.9	58.1	21.5	18.2	20.9
Male	113	84	93	37.3	36.8	37.3	57.5	50.0	64.5	16.8	33.3	9.7
Unrecorded	4	7	8	1.3	3.1	3.2	50.0	71.4	25.0	25.0	0.0	37.5
Total	303	228	249	100	100	100	61.7	56.6	59.4	19.8	23.2	17.3
Age												
19 or less	52	53	68	17.2	23.2	27.3	51.9	54.7	57.4	15.4	20.8	14.7
20-24	136	98	94	44.9	43.0	37.8	60.3	57.1	57.4	22.8	22.4	20.2
25-29	61	35	42	20.1	15.4	16.9	60.7	51.4	69.0	21.3	28.6	11.9
30-34	18	18	17	5.9	7.9	6.8	77.8	72.2	52.9	11.1	11.1	0.0
35-39	8	15	8	2.6	6.6	3.2	25.0	66.7	75.0	37.5	33.3	12.5
40-49	17	5	14	5.6	2.2	5.6	88.2	40.0	64.3	11.8	40.0	28.6
50+	11	4	6	3.6	1.8	2.4	90.9	25.0	33.3	9.1	25.0	66.7
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	303	228	249	100	100	100	61.7	56.6	59.4	19.8	23.2	17.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	158	111	125
WSCH	474.0	333.0	375.0
FTES	15.8	11.1	12.5
LOAD (WSCH/FTEF)*	592.5	555.0	625.0
Success %	63.9%	46.8%	52.8%
Retention %	82.3%	74.8%	84.8%
Withdraw %	17.7%	25.2%	15.2%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.4
Adjunct FTEF	0.6	0.4	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.6	0.6
Percent Full-time	25.0%	33.3%	66.7%
Sections			
Total Number of Sections	4	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 : Health Science HSCI

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	145	117	124
WSCH	432.0	351.0	372.0
FTES	14.4	11.7	12.4
LOAD (WSCH/FTEF)*	540.0	585.0	620.0
Success %	59.3%	65.8%	66.1%
Retention %	77.9%	78.6%	80.6%
Withdraw %	22.1%	21.4%	19.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.2
Adjunct FTEF	0.8	0.6	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.6	0.6
Percent Full-time	0.0%	0.0%	33.3%
Sections			
Total Number of Sections	4	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	61	65	58
WSCH	186.9	200.7	174.5
FTES	6.2	6.7	5.8
LOAD (WSCH/FTEF)*	467.1	501.8	436.2
Success %	83.6%	76.9%	69.0%
Retention %	91.8%	89.2%	79.3%
Withdraw %	8.2%	10.8%	20.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	50.0%	50.0%	50.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%