

Division: 4414 - Mathematics/Science: Biology & Health Science BHSC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	2893	2834	2624	Success %	66.3%	64.1%	60.5%
WSCH	15992.4	14886.4	12927.6	Retention %	81.7%	80.2%	78.4%
FTES	533.1	496.2	430.9	Withdraw %	18.3%	19.8%	21.6%
LOAD (WSCH/FTEF)*	689.8	652.3	567.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	12.2	13.5	13.4	Sections	11-12	12-13	13-14
Adjunct FTEF	8	8.3	8.1	Total	92	90	89
Overload FTEF (F-T Faculty)	3	1	1.2	% CTE	5.4%	5.6%	6.7%
Retired FTEF	0	0	0	% Transferable	94.6%	94.4%	93.3%
Total FTEF	23.2	22.8	22.8	% Degree Applicable	0%	0%	0%
Percent Full-time	65.5%	63.6%	64.4%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	514	440	436	17.8	15.5	16.6	77.2	72.5	74.1	15.8	16.6	16.1
Black	82	85	96	2.8	3.0	3.7	35.4	42.4	40.6	26.8	27.1	33.3
Filipino	332	270	252	11.5	9.5	9.6	57.5	69.3	62.3	24.7	18.9	21
Hispanic	496	491	451	17.1	17.3	17.2	57.1	50.9	45.9	23.6	26.1	27.5
Native Am	6	2	6	0.2	0.1	0.2	83.3	50	16.7	0	0	33.3
Pac Islander	60	76	65	2.1	2.7	2.5	65	48.7	44.6	15	19.7	18.5
White	874	837	731	30.2	29.5	27.9	71.7	70.4	64.3	14.5	16.4	21.2
Other	372	495	498	12.9	17.5	19.0	63.4	60.6	59.4	17.7	23	21.3
Unrecorded	157	138	89	5.4	4.9	3.4	70.1	71	74.2	15.3	13.8	14.6
Total	2893	2834	2624	100	100	100	66.3	64.1	60.5	18.3	19.8	21.6
Gender												
Female	1651	1667	1501	57.1	58.8	57.2	67.8	64.1	61.4	17.7	21	21.5
Male	1169	1119	1066	40.4	39.5	40.6	63.8	64.3	59.4	19.5	18.1	21.5
Unrecorded	73	48	57	2.5	1.7	2.2	71.2	60.4	57.9	11	16.7	26.3
Total	2893	2834	2624	100	100	100	66.3	64.1	60.5	18.3	19.8	21.6
Age												
19 or less	806	777	845	27.9	27.4	32.2	59.2	61.8	57.5	18.7	18.1	22
20-24	1187	1230	1081	41.0	43.4	41.2	65.7	62	59.9	18.4	21.1	21.3
25-29	409	422	331	14.1	14.9	12.6	72.9	67.5	62.2	17.8	20.1	23.6
30-34	209	167	165	7.2	5.9	6.3	73.2	72.5	12.7	18.2	16.8	12.7
35-39	85	82	91	2.9	2.9	3.5	72.9	70.7	61.5	17.6	18.3	27.5
40-49	114	97	68	3.9	3.4	2.6	71.1	70.1	60.3	21.1	20.6	23.5
50+	52	55	36	1.8	1.9	1.4	80.8	69.1	66.7	9.6	21.8	16.7
Unrecorded	31	4	7	1.1	0.1	0.3	77.4	100	28.6	9.7	0	71.4
Total	2893	2834	2624	100	100	100	66.3	64.1	60.5	18.3	19.8	21.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	1476	1428	1292
WSCH	8130.9	7524	6482.7
FTES	271	250.8	216.1
LOAD (WSCH/FTEF)*	710.3	661.9	580.5
Success %	63.9%	64.8%	62.6%
Retention %	80.9%	80.6%	80.7%
Withdraw %	19.1%	19.4%	19.3%
Classroom Teaching FTEF			
Full-time FTEF	5.7	6.9	6.5
Adjunct FTEF	4.3	4	4.2
Overload FTEF (F-T Faculty)	1.4	0.5	0.5
Retired FTEF	0	0	0
Total FTEF	11.4	11.4	11.2
Percent Full-time	62.5%	65.1%	62.8%
Sections			
Total Number of Sections	46	45	44
% CTE	4.3%	4.4%	4.5%
% Transferable	95.7%	95.6%	95.5%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	1417	1406	1332
WSCH	7861.5	7362.4	6444.9
FTES	262.1	245.4	214.8
LOAD (WSCH/FTEF)*	669.9	642.8	555.5
Success %	68.7%	63.4%	58.5%
Retention %	82.6%	79.9%	76.2%
Withdraw %	17.4%	20.1%	23.8%
Classroom Teaching FTEF			
Full-time FTEF	6.5	6.6	6.9
Adjunct FTEF	3.7	4.3	4
Overload FTEF (F-T Faculty)	1.6	0.5	0.7
Retired FTEF	0	0	0
Total FTEF	11.7	11.5	11.6
Percent Full-time	68.5%	62%	65.9%
Sections			
Total Number of Sections	46	45	45
% CTE	6.5%	6.7%	8.9%
% Transferable	93.5%	93.3%	91.1%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	562	500	453
WSCH	2672.9	2214.8	1866.3
FTES	89.1	73.8	62.2
LOAD (WSCH/FTEF)*	648.8	537.6	583.2
Success %	80.1%	82.8%	76.4%
Retention %	91.5%	92.2%	87.4%
Withdraw %	8.5%	7.8%	12.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	2.2	2	2.4
Overload FTEF (F-T Faculty)	1.9	2.1	0.8
Retired FTEF	0	0	0
Total FTEF	4.1	4.1	3.2
Percent Full-time	45.6%	50.5%	25%
Sections			
Total Number of Sections	17	17	14
% CTE	17.6%	17.6%	21.4%
% Transferable	82.4%	82.4%	78.6%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.