## CSM Program Review, Fall 2018 Submission Cycle: Student Success and Core Program Indicators Academic Years 2015/16 to 2017/18

		Academic Yea	ar	STUDENT SUCCESS INDICATORS	Academic Year		
INDICATOR	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	380	350	378	Success %	70.5%	63.7%	65.1%
WSCH	1147.6	1050.0	1134.0	Retention %	81.8%	80.6%	77.0%
FTES	38.3	35.0	37.8	Withdraw %	18.2%	19.4%	23.0%
LOAD (WSCH/FTEF)*	478.2	477.3	515.5				
					Academic Year		
Classroom Teaching FTE	F				Ac	ademic Ye	ear
•	F 2.0	1.8	1.8	Sections	Ac 15-16	ademic Ye 16-17	ear 17-18
Full-time FTEF		1.8 0.4	1.8 0.4	Sections Total			
Full-time FTEF	2.0			P	15-16	16-17	17-18
Full-time FTEF Adjunct FTEF Overload FTEF (FT Faculty)	2.0 0.4	0.4	0.4	Total	<b>15-16</b> 12	<b>16-17</b> 11	<b>17-18</b> 11
Full-time FTEF Adjunct FTEF	2.0 0.4 0.0	0.4	0.4	Total % CTE	<b>15-16</b> 12 0.0%	<b>16-17</b> 11 0.0%	<b>17-18</b> 11 0.0%

Division: 4418 – Art History ARTH Successful Course Completion Rates: 2015-16 to 2017-18												
Demographic	Enrollments (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)			Percent Success		Percent Withdraw				
Variable	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	59	79	68	15.5	22.6	18.0	71.2	62.0	70.6	16.9	20.3	17.6
Black	4	10	4	1.1	2.9	1.1	75.0	20.0	50.0	25.0	50.0	50.0
Filipino	23	30	32	6.1	8.6	8.5	73.9	73.3	68.8	17.4	13.3	21.9
Hispanic	128	101	118	33.7	28.9	31.2	70.3	61.4	63.6	18.8	20.8	22.0
Native Am	2	0	0	0.5	0.0	0.0	50.0	-	_	50.0	-	_
Pac Islander	6	0	8	1.6	0.0	2.1	50.0	-	25.0	33.3	-	75.0
White	119	100	112	31.3	28.6	29.6	72.3	69.0	63.4	17.6	17.0	25.0
Other	32	20	30	8.4	5.7	7.9	62.5	70.0	70.0	18.8	10.0	16.7
Unrecorded	7	10	6	1.8	2.9	1.6	85.7	50.0	83.3	0.0	30.0	16.7
Total	380	350	378	100	100	100	70.5	63.7	65.1	18.2	19.4	23.0
Gender												
Female	215	191	238	56.6	54.6	63.0	71.6	68.6	68.1	16.3	18.3	21.8
Male	155	148	135	40.8	42.3	35.7	68.4	59.5	59.3	20.6	20.3	25.2
Unrecorded	10	11	5	2.6	3.1	1.3	80.0	36.4	80.0	20.0	27.3	20.0
Total	380	350	378	100	100	100	70.5	63.7	65.1	18.2	19.4	23.0
Age												
19 or less	125	123	121	32.9	35.1	32.0	72.0	64.2	68.6	17.6	17.1	19.8
20-24	163	123	173	42.9	35.1	45.8	70.6	65.9	63.0	18.4	22.8	23.7
25-29	39	43	30	10.3	12.3	7.9	71.8	48.8	60.0	20.5	23.3	26.7
30-34	16	26	18	4.2	7.4	4.8	75.0	53.8	61.1	12.5	19.2	27.8
35-39	7	9	6	1.8	2.6	1.6	85.7	88.9	33.3	14.3	0.0	50.0
40-49	12	10	8	3.2	2.9	2.1	50.0	70.0	87.5	16.7	30.0	12.5
50+	18	16	22	4.7	4.6	5.8	61.1	81.3	72.7	22.2	6.3	22.7
Unrecorded	0	0	0	0.0	0.0	0.0	_	_	_	_	_	_
Total	380	350	378	100	100	100	70.5	63.7	65.1	18.2	19.4	23.0
<b>Disability Status</b>												
Has disability	14	10	17	3.7	2.9	4.5	71.4	70.0	58.8	21.4	10.0	29.4
No disability	366	340	361	96.3	97.1	95.5	70.5	63.5	65.4	18.0	19.7	22.7
First Generation C												
First generation	172	169	183	45.3	48.3	48.4	68.0	63.9	61.7	19.8	21.9	25.7
Not first generation	125	111	142	32.9	31.7	37.6	73.6	74.8	69.7	16.8	11.7	21.1
Income Status												
Low income	110	97	97	28.9	27.7	25.7	67.3	59.8	60.8	19.1	26.8	24.7
Not low income	270	253	281	71.1	72.3	74.3	71.9	65.2	66.5	17.8	16.6	22.4

## Division: 4418 – Art History ARTH

INDICATOR	2015	2017	
Enrollments/Dup.Headcount	217	191	189
WSCH	655.6	573.0	567.0
FTES	21.9	19.1	18.9
LOAD (WSCH/FTEF)*	468.3	477.5	472.5
Success %	71.9%	61.8%	64.6%
Retention %	82.9%	77.5%	73.0%
Withdraw %	17.1%	22.5%	27.0%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	0.8
Adjunct FTEF	0.4	0.2	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.2	1.2
Percent Full-time	71.4%	83.3%	66.7%
Sections			
Total Number of Sections	7	6	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

## Division: 4418 – Art History ARTH

	2016	Spring Term 2017	2018	
Enrollments/Dup.Headcount	163	159	189	
WSCH	492.0	477.0	567.0	
FTES	16.4	15.9	18.9	
LOAD (WSCH/FTEF)*	492.0	477.0	567.0	
Success %	68.7%	66.0%	65.6%	
Retention %	80.4%	84.3%	81.0%	
Withdraw %	19.6%	15.7%	19.0%	
Classroom Teaching FTEF				
Full-time FTEF	1.0	0.8	1.0	
Adjunct FTEF	0.0	0.2	0.0	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	1.0	1.0	1.0	
Percent Full-time	100.0%	80.0%	100.0%	
Sections				
Total Number of Sections	5	5	5	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

## Division: 4418 – Art History ARTH

INDICATOR	2015	Summer Term 2016	2017	
Enrollments/Dup.Headcount	18	45	43	
WSCH	54.3	135.0	129.0	
FTES	1.8	4.5	4.3	
LOAD (WSCH/FTEF)*	271.5	675.0	645.0	
Success %	94.4%	66.7%	72.1%	
Retention %	100.0%	73.3%	83.7%	
Withdraw %	0.0%	26.7%	16.3%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.0	0.0	
Adjunct FTEF	0.2	0.0	0.0	
Overload FTEF (F-T Faculty)	0.0	0.2	0.2	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	0.2 0.2		0.2	
Percent Full-time	0.0%	100.0%	100.0%	
Sections				
Total Number of Sections	1	1	1	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	