

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - Art History ARTH

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	324	380	350	Success %	67.9%	70.5%	63.4%
WSCH	975.0	1147.6	1050.0	Retention %	81.2%	81.8%	80.6%
FTES	32.5	38.3	35.0	Withdraw %	18.8%	18.2%	19.4%
LOAD (WSCH/FTEF)*	541.7	478.2	477.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.0	2.0	1.8	Sections	14-15	15-16	16-17
Adjunct FTEF	0.8	0.4	0.4	Total	14	12	11
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	64.3%	100.0%	100.0%
Total FTEF	1.8	2.4	2.2	% Degree Applicable	35.7%	0.0%	0.0%
Percent Full-time	55.6%	83.3%	81.8%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	53	56	74	16.4	14.7	21.1	83.0	73.2	59.5	13.2	16.1	20.3
Black	5	4	10	1.5	1.1	2.9	80.0	75.0	20.0	0.0	25.0	50.0
Filipino	20	23	30	6.2	6.1	8.6	60.0	73.9	73.3	15.0	17.4	13.3
Hispanic	54	72	60	16.7	18.9	17.1	63.0	62.5	58.3	16.7	26.4	23.3
Native Am	0	2	0	0.0	0.5	0.0	---	50.0	---	---	50.0	---
Pac Islander	1	6	0	0.3	1.6	0.0	0.0	50.0	---	100.0	33.3	---
White	120	118	99	37.0	31.1	28.3	70.0	72.0	68.7	19.2	17.8	17.2
Other	63	91	67	19.4	23.9	19.1	60.3	73.6	68.7	25.4	12.1	14.9
Unrecorded	8	8	10	2.5	2.1	2.9	50.0	75.0	50.0	25.0	12.5	30.0
Total	324	380	350	100	100	100	67.9	70.5	63.4	18.8	18.2	19.4
Gender												
Female	166	215	191	51.2	56.6	54.6	69.9	71.6	68.6	18.7	16.3	18.3
Male	151	155	147	46.6	40.8	42.0	66.9	68.4	59.2	19.2	20.6	19.7
Unrecorded	7	10	12	2.2	2.6	3.4	42.9	80.0	33.3	14.3	20.0	33.3
Total	324	380	350	100	100	100	67.9	70.5	63.4	18.8	18.2	19.4
Age												
19 or less	101	125	123	31.2	32.9	35.1	69.3	72.0	63.4	15.8	17.6	17.1
20-24	153	163	123	47.2	42.9	35.1	64.1	70.6	65.9	22.9	18.4	22.8
25-29	31	39	43	9.6	10.3	12.3	74.2	71.8	48.8	16.1	20.5	23.3
30-34	11	16	26	3.4	4.2	7.4	72.7	75.0	53.8	0.0	12.5	19.2
35-39	8	7	9	2.5	1.8	2.6	87.5	85.7	88.9	0.0	14.3	0.0
40-49	6	12	10	1.9	3.2	2.9	50.0	50.0	70.0	50.0	16.7	30.0
50+	14	18	16	4.3	4.7	4.6	78.6	61.1	81.3	14.3	22.2	6.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	324	380	350	100	100	100	67.9	70.5	63.4	18.8	18.2	19.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	183	217	191
WSCH	552.0	655.6	573.0
FTES	18.4	21.9	19.1
LOAD (WSCH/FTEF)*	552.0	468.3	477.5
Success %	67.8%	71.9%	61.3%
Retention %	82.0%	82.9%	77.5%
Withdraw %	18.0%	17.1%	22.5%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.0	0.4	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.4	1.2
Percent Full-time	100.0%	71.4%	83.3%
Sections			
Total Number of Sections	8	7	6
% CTE	0.0%	0.0%	0.0%
% Transferable	62.5%	100.0%	100.0%
% Degree Applicable	37.5%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 Art History ARTH

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	141	163	159
WSCH	423.0	492.0	477.0
FTES	14.1	16.4	15.9
LOAD (WSCH/FTEF)*	528.8	492.0	477.0
Success %	68.1%	68.7%	66.0%
Retention %	80.1%	80.4%	84.3%
Withdraw %	19.9%	19.6%	15.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	1.0	0.8
Adjunct FTEF	0.8	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	1.0	1.0
Percent Full-time	0.0%	100.0%	80.0%
Sections			
Total Number of Sections	6	5	5
% CTE	0.0%	0.0%	0.0%
% Transferable	66.7%	100.0%	100.0%
% Degree Applicable	33.3%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	27	18	45
WSCH	81.5	54.3	135.0
FTES	2.7	1.8	4.5
LOAD (WSCH/FTEF)*	407.3	271.5	675.0
Success %	59.3%	94.4%	66.7%
Retention %	85.2%	100.0%	73.3%
Withdraw %	14.8%	0.0%	26.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	0.0%	0.0%	100.0%
Sections			
Total Number of Sections	2	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	100.0%	100.0%
% Degree Applicable	50.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%