

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4418 - : Art History ARTH

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	378	401	324	Success %	74.6%	67.1%	67.9%
WSCH	1185.0	1203.0	975.0	Retention %	85.2%	80.0%	81.2%
FTES	39.5	40.1	32.5	Withdraw %	14.8%	20.0%	18.8%
LOAD (WSCH/FTEF)*	559.0	546.8	541.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.1	1.6	1.0	Sections	12-13	13-14	14-15
Adjunct FTEF	0.0	0.6	0.8	Total	19	17	14
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	52.6%	64.7%	64.3%
Total FTEF	2.1	2.2	1.8	% Degree Applicable	47.4%	35.3%	35.7%
Percent Full-time	100.0%	72.7%	55.6%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	44	54	52	11.6	13.5	16.0	77.3	74.1	82.7	9.1	14.8	13.5
Black	8	6	5	2.1	1.5	1.5	62.5	33.3	80.0	37.5	50.0	0.0
Filipino	36	39	20	9.5	9.7	6.2	77.8	53.8	60.0	16.7	23.1	15.0
Hispanic	69	71	52	18.3	17.7	16.0	62.3	54.9	63.5	20.3	25.4	17.3
Native Am	3	1	0	0.8	0.2	0.0	0.0	0.0	---	100.0	100.0	---
Pac Islander	4	5	1	1.1	1.2	0.3	25.0	60.0	0.0	75.0	0.0	100.0
White	130	133	119	34.4	33.2	36.7	81.5	76.7	69.7	10.8	15.8	19.3
Other	66	75	67	17.5	18.7	20.7	77.3	66.7	61.2	10.6	25.3	23.9
Unrecorded	18	17	8	4.8	4.2	2.5	77.8	70.6	50.0	11.1	5.9	25.0
Total	378	401	324	100	100	100	74.6	67.1	67.9	14.8	20.0	18.8
Gender												
Female	202	230	166	53.4	57.4	51.2	73.8	68.7	69.9	14.4	20.0	18.7
Male	169	162	150	44.7	40.4	46.3	75.1	64.2	67.3	16.0	20.4	19.3
Unrecorded	7	9	8	1.9	2.2	2.5	85.7	77.8	37.5	0.0	11.1	12.5
Total	378	401	324	100	100	100	74.6	67.1	67.9	14.8	20.0	18.8
Age												
19 or less	106	137	101	28.0	34.2	31.2	75.5	65.7	69.3	12.3	19.0	15.8
20-24	177	167	153	46.8	41.6	47.2	73.4	64.1	64.1	15.3	21.0	22.9
25-29	31	47	31	8.2	11.7	9.6	77.4	74.5	74.2	9.7	19.1	16.1
30-34	16	13	11	4.2	3.2	3.4	75.0	61.5	72.7	18.8	30.8	0.0
35-39	8	7	8	2.1	1.7	2.5	87.5	85.7	87.5	12.5	14.3	0.0
40-49	16	13	6	4.2	3.2	1.9	68.8	76.9	50.0	25.0	15.4	50.0
50+	24	17	14	6.3	4.2	4.3	75.0	76.5	78.6	20.8	17.6	14.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	378	401	324	100	100	100	74.6	67.1	67.9	14.8	20.0	18.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	175	188	183
WSCH	573.0	564.0	552.0
FTES	19.1	18.8	18.4
LOAD (WSCH/FTEF)*	511.7	564.0	552.0
Success %	73.1%	69.7%	67.8%
Retention %	83.4%	84.6%	82.0%
Withdraw %	16.6%	15.4%	18.0%
Classroom Teaching FTEF			
Full-time FTEF	1.1	0.8	1.0
Adjunct FTEF	0.0	0.2	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.0	1.0
Percent Full-time	100.0%	80.0%	100.0%
Sections			
Total Number of Sections	10	7	8
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	71.4%	62.5%
% Degree Applicable	50.0%	28.6%	37.5%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	203	213	141
WSCH	612.0	639.0	423.0
FTES	20.4	21.3	14.1
LOAD (WSCH/FTEF)*	612.0	532.5	528.8
Success %	75.9%	64.8%	68.1%
Retention %	86.7%	76.1%	80.1%
Withdraw %	13.3%	23.9%	19.9%
Classroom Teaching FTEF			
Full-time FTEF	1.0	0.8	0.0
Adjunct FTEF	0.0	0.4	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.2	0.8
Percent Full-time	100.0%	66.7%	0.0%
Sections			
Total Number of Sections	9	10	6
% CTE	0.0%	0.0%	0.0%
% Transferable	55.6%	60.0%	66.7%
% Degree Applicable	44.4%	40.0%	33.3%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	29	27	18
WSCH	87.5	81.5	54.3
FTES	2.9	2.7	1.8
LOAD (WSCH/FTEF)*	437.5	407.3	271.5
Success %	55.2%	59.3%	94.4%
Retention %	72.4%	85.2%	100.0%
Withdraw %	27.6%	14.8%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	1
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	50.0%	100.0%
% Degree Applicable	50.0%	50.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%