CSM Program Review: Spring 2014 Submission Cycle Student Success and Core Program Indicators Academic Years 2010/11 to 2012/13 – Page 1

	Academic Year			STUDENT SUCCESS	Academic Year			
INDICATOR	10-11	11-12	12-13	INDICATORS	10-11	11-12	12-13	
Enrollments/Dup.								
Headcount	444	455	378	Success %	74.8%	73.8%	74.6%	
WSCH	1572.5	1454.1	1185	Retention %	86%	85.1%	85.2%	
FTES	52.4	48.5	39.5	Withdraw %	14%	14.9%	14.8%	
LOAD (WSCH/FTEF)*	734.8	534.6	559					
Classroom Teaching FTI	EF				Ac	ademic Ye	ar	
Classicolli reaching i n								
•	1.9	2.5	2.1	Sections	10-11	11-12	12-13	
Full-time FTEF Adjunct FTEF		2.5 0.2	2.1 0	Sections Total				
Full-time FTEF	1.9				10-11	11-12	12-13	
Full-time FTEF Adjunct FTEF	1.9				10-11	11-12	12-13	
Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty)	1.9 0.2	0.2	0	Total	10-11 19	11-12 23	12-13 19	
Full-time FTEF Adjunct FTEF Overload FTEF	1.9 0.2 0	0.2	0 0	Total % CTE	10-11 19 0%	11-12 23 0%	12-13 19 0%	

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic		Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw			
Variable	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	59	65	44	13.3	14.3	11.6	83.1	81.5	77.3	10.2	9.2	9.1
Black	4	7	8	0.9	1.5	2.1	50	57.1	62.5	25	28.6	37.5
Filipino	35	29	36	7.9	6.4	9.5	62.9	55.2	77.8	25.7	27.6	16.7
Hispanic	75	78	69	16.9	17.1	18.3	65.3	73.1	62.3	16	16.7	20.3
Native Am	3	4	3	0.7	0.9	0.8	66.7	25	0	0	50	100
Pac Islander	5	12	4	1.1	2.6	1.1	40	66.7	25	40	16.7	75
White	169	170	130	38.1	37.4	34.4	80.5	78.8	81.5	11.8	12.4	10.8
Other	48	64	66	10.8	14.1	17.5	75	68.8	77.3	12.5	18.8	10.6
Unrecorded	46	26	18	10.4	5.7	4.8	73.9	73.1	77.8	13	7.7	11.1
Total	444	455	378	100	100	100	74.8	73.8	74.6	14	14.9	14.8
Gender												
Female	229	235	202	51.6	51.6	53.4	76.9	77.9	73.8	14	14.5	14.4
Male	195	207	169	43.9	45.5	44.7	71.8	68.1	75.1	14.4	15.9	16
Unrecorded	20	13	7	4.5	2.9	1.9	80	92.3	85.7	10	7.7	0
Total	444	455	378	100	100	100	74.8	73.8	74.6	14	14.9	14.8
Age												
19 or less	154	143	106	34.7	31.4	28.0	70.8	69.9	69.9	14.3	14	12.3
20-24	175	221	177	39.4	48.6	46.8	74.9	73.3	73.3	14.9	16.7	15.3
25-29	29	29	31	6.5	6.4	8.2	62.1	72.4	72.4	24.1	13.8	9.7
30-34	14	9	16	3.2	2.0	4.2	100	88.9	88.9	0	0	18.8
35-39	10	7	8	2.3	1.5	2.1	90	100	100	0	0	12.5
40-49	16	15	16	3.6	3.3	4.2	81.3	100	100	12.5	0	25
50+	35	26	24	7.9	5.7	6.3	82.9	73.1	73.1	11.4	23.1	20.8
Unrecorded	11	5	0	2.5	1.1	0.0	81.8	80	80	9.1	20	0
Total	444	455	378	100	100	100	74.8	73.8	74.6	14	14.9	14.8

INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	2010	193	175
WSCH	885.2	647.2	573
FTES	29.5	21.6	19.1
LOAD (WSCH/FTEF)*	776.5	577.9	511.7
Success %	78%	75.6%	73.1%
Retention %	88.1%	88.1%	83.4%
Withdraw %	11.9%	11.9%	16.6%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	1.1
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.1	1.1	1.1
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	9	10	10
% CTE	0%	0%	0%
% Transferable	55.6%	50%	50%
% Degree Applicable	44.4%	50%	50%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: Art History ARTH

INDICATOR	2011	Spring Term 2012	2013
Enrollments/Dup.Headcount	226	262	203
WSCH	687.3	806.9	612
FTES	22.9	26.9	20.4
LOAD (WSCH/FTEF)*	687.3	504.3	612
Success %	71.7%	72.5%	75.9%
Retention %	84.1%	82.8%	86.7%
Withdraw %	15.9%	17.2%	13.3%
Classroom Teaching FTEF			
Full-time FTEF	0.8	1.4	1
Adjunct FTEF	0.2	0.2	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1	1.6	1
Percent Full-time	80%	87.5%	100%
Sections			
Total Number of Sections	10	13	9
% CTE	0%	0%	0%
% Transferable	50%	61.5%	55.6%
% Degree Applicable	50%	38.5%	44.4%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: Art History ARTH

Division: 4418 Creative Arts/Social		Summer Term			
INDICATOR	2011	2012	2013		
Enrollments/Dup.Headcount	31	27	29		
WSCH	88.5	79.2	87.5		
FTES	3	2.6	2.9		
LOAD (WSCH/FTEF)*	442.5	396	437.5		
Success %	83.9%	70.4%	55.2%		
Retention %	93.5%	77.8%	72.4%		
Withdraw %	6.5%	22.2%	27.6%		
Classroom Teaching FTEF					
Full-time FTEF	0	0	0		
Adjunct FTEF	0.2	0.2	0.2		
Overload FTEF (F-T Faculty)	0	0	0		
Retired FTEF	0	0	0		
Total FTEF	0.2	0.2	0.2		
Percent Full-time	0%	0%	0%		
Sections					
Total Number of Sections	2	2	2		
% CTE	0%	0%	0%		
% Transferable	50%	50%	50%		
% Degree Applicable	50%	50%	50%		
% Basic Skills	0%	0%	0%		

Division: 4418 Creative Arts/Social Science: Art History ARTH