

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4418 - : Art 3-D ART3**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	418	411	359	Success %	90.9%	90.5%	85.8%
WSCH	876.3	636.2	825.8	Retention %	94.7%	94.4%	93.0%
FTES	29.2	21.2	27.5	Withdraw %	5.3%	5.6%	7.0%
LOAD (WSCH/FTEF)*	191.9	131.5	170.6				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	2.1	2.1	2.1	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	2.5	2.7	2.7	Total	23	24	24
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	4.6	4.8	4.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	46.1%	43.5%	43.5%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	50	43	52	12.0	10.5	14.5	94.0	95.3	90.4	4.0	4.7	3.8
Black	8	4	9	1.9	1.0	2.5	87.5	75.0	88.9	12.5	25.0	11.1
Filipino	15	15	7	3.6	3.6	1.9	93.3	86.7	71.4	0.0	6.7	14.3
Hispanic	70	73	64	16.7	17.8	17.8	80.0	87.7	78.1	8.6	6.8	7.8
Native Am	1	1	0	0.2	0.2	0.0	100.0	0.0	---	0.0	100.0	---
Pac Islander	2	5	5	0.5	1.2	1.4	100.0	80.0	100.0	0.0	20.0	0.0
White	161	143	132	38.5	34.8	36.8	94.4	90.9	87.1	3.7	4.9	6.8
Other	98	115	81	23.4	28.0	22.6	92.9	92.2	85.2	5.1	3.5	8.6
Unrecorded	13	12	9	3.1	2.9	2.5	76.9	91.7	100.0	15.4	8.3	0.0
<b>Total</b>	<b>418</b>	<b>411</b>	<b>359</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>90.9</b>	<b>90.5</b>	<b>85.8</b>	<b>5.3</b>	<b>5.6</b>	<b>7.0</b>
<b>Gender</b>												
Female	219	236	185	52.4	57.4	51.5	91.8	89.0	85.4	4.6	7.2	7.6
Male	187	169	152	44.7	41.1	42.3	89.8	92.3	84.9	5.9	3.6	6.6
Unrecorded	12	6	22	2.9	1.5	6.1	91.7	100.0	95.5	8.3	0.0	4.5
<b>Total</b>	<b>418</b>	<b>411</b>	<b>359</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>90.9</b>	<b>90.5</b>	<b>85.8</b>	<b>5.3</b>	<b>5.6</b>	<b>7.0</b>
<b>Age</b>												
19 or less	295	323	251	70.6	78.6	69.9	95.3	91.0	90.0	1.4	4.6	5.2
20-24	41	34	49	9.8	8.3	13.6	61.0	82.4	73.5	31.7	14.7	12.2
25-29	15	12	15	3.6	2.9	4.2	86.7	83.3	73.3	13.3	8.3	6.7
30-34	16	8	6	3.8	1.9	1.7	87.5	100.0	100.0	0.0	0.0	0.0
35-39	4	4	3	1.0	1.0	0.8	100.0	100.0	100.0	0.0	0.0	0.0
40-49	15	11	9	3.6	2.7	2.5	86.7	90.9	66.7	6.7	9.1	22.2
50+	32	19	26	7.7	4.6	7.2	93.8	94.7	76.9	6.3	5.3	11.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>418</b>	<b>411</b>	<b>359</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>90.9</b>	<b>90.5</b>	<b>85.8</b>	<b>5.3</b>	<b>5.6</b>	<b>7.0</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	204	200	188
WSCH	394.2	294.6	391.4
FTES	13.1	9.8	13.0
LOAD (WSCH/FTEF)*	179.7	119.4	158.7
Success %	92.6%	91.0%	87.8%
Retention %	97.5%	94.5%	95.7%
Withdraw %	2.5%	5.5%	4.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.1	1.1	1.1
Adjunct FTEF	1.1	1.4	1.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	2.5	2.5
Percent Full-time	50.2%	44.6%	44.6%
<b>Sections</b>			
Total Number of Sections	11	12	12
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 : Art 3-D ART3**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	214	211	171
WSCH	482.1	341.6	434.4
FTES	16.1	11.4	14.5
LOAD (WSCH/FTEF)*	203.2	143.9	183.1
Success %	89.3%	90.0%	83.6%
Retention %	92.1%	94.3%	90.1%
Withdraw %	7.9%	5.7%	9.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.4	1.4	1.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.4	2.4	2.4
Percent Full-time	42.4%	42.4%	42.4%
<b>Sections</b>			
Total Number of Sections	12	12	12
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	21	22
WSCH	---	121.7	127.5
FTES	---	4.1	4.2
LOAD (WSCH/FTEF)*	---	445.2	466.4
Success %	---%	81.0%	95.5%
Retention %	---%	90.5%	100.0%
Withdraw %	---%	9.5%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	0.0	0.0
Adjunct FTEF	---	0.0	0.0
Overload FTEF (F-T Faculty)	---	0.3	0.3
Retired FTEF	---	0.0	0.0
Total FTEF	---	0.3	0.3
Percent Full-time	---%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	---	2	2
% CTE	---%	0.0%	0.0%
% Transferable	---%	100.0%	100.0%
% Degree Applicable	---%	0.0%	0.0%
% Basic Skills	---%	0.0%	0.0%