CSM Program Review: Spring 2014 Submission Cycle Student Success and Core Program Indicators Academic Years 2010/11 to 2012/13 – Page 1

		Academic Yea	ar	STUDENT SUCCESS INDICATORS	Academic Year			
INDICATOR	10-11	11-12	12-13		10-11	11-12	12-13	
Enrollments/Dup.								
Headcount	172	128	134	Success %	82%	84.4%	76.9%	
WSCH	1066.4	784.6	808.2	Retention %	91.3%	96.9%	85.1%	
FTES	35.5	26.2	26.9	Withdraw %	8.7%	3.1%	14.9%	
LOAD (WSCH/FTEF)*	650.3	440.8	442.5					
Classroom Teaching FTI	FF				Ac	ademic Ye	ar	
orassiooni reachilly i fi								
Full-time FTEF	1.6	1.8	1.8	Sections	10-11	11-12	12-13	
•		1.8 0	1.8 0	Sections Total			12-13 12	
Full-time FTEF Adjunct FTEF	1.6				10-11	11-12		
Full-time FTEF Adjunct FTEF Overload FTEF	1.6				10-11	11-12		
Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty)	1.6 0	0	0	Total	10-11 12	11-12 12	12	
Full-time FTEF	1.6 0 0	0	0	Total % CTE	10-11 12 0%	11-12 12 0%	12 0%	

Successful Course Completion Rates: 2010-11 to 2012-13

Enrollments Demographic (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw				
Variable	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	22	16	25	12.8	12.5	18.7	95.5	93.8	92	0	0	4
Black	1	2	3	0.6	1.6	2.2	100	50	66.7	0	0	33.3
Filipino	2	3	5	1.2	2.3	3.7	0	66.7	80	50	0	0
Hispanic	22	13	20	12.8	10.2	14.9	86.4	84.6	50	4.5	0	30
Native Am	3	0	1	1.7	0.0	0.7	33.3	0	100	0	0	0
Pac Islander	1	2	0	0.6	1.6	0.0	100	50	0	0	0	0
White	93	65	50	54.1	50.8	37.3	79.6	86.2	82	9.7	4.6	12
Other	16	15	17	9.3	11.7	12.7	81.3	86.7	70.6	18.8	0	23.5
Unrecorded	12	12	13	7.0	9.4	9.7	91.7	75	76.9	8.3	8.3	15.4
Total	172	128	134	100	100	100	82	84.4	76.9	8.7	3.1	14.9
Gender												
Female	105	81	90	61.0	63.3	67.2	83.8	81.5	82.2	8.6	4.9	11.1
Male	63	44	42	36.6	34.4	31.3	77.8	88.6	66.7	9.5	0	21.4
Unrecorded	4	3	2	2.3	2.3	1.5	100	100	50	0	0	50
Total	172	128	134	100	100	100	82	84.4	76.9	8.7	3.1	14.9
Age												
19 or less	30	17	34	17.4	13.3	25.4	73.3	70.6	70.6	6.7	0	8.8
20-24	50	44	41	29.1	34.4	30.6	76	81.8	81.8	14	6.8	31.7
25-29	14	10	13	8.1	7.8	9.7	78.6	100	100	7.1	0	15.4
30-34	6	5	15	3.5	3.9	11.2	83.3	60	60	16.7	20	0
35-39	7	7	4	4.1	5.5	3.0	71.4	71.4	71.4	28.6	0	0
40-49	23	9	11	13.4	7.0	8.2	100	100	100	0	0	9.1
50+	40	36	16	23.3	28.1	11.9	87.5	91.7	91.7	5	0	6.3
Unrecorded	2	0	0	1.2	0.0	0.0	100	0	0	0	0	0
Total	172	128	134	100	100	100	82	84.4	76.9	8.7	3.1	14.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

INDICATOR	2010	Fall Term 2011	2012	
Enrollments/Dup.Headcount	78	59	58	
WSCH	483.6	370.6	352.2	
FTES	16.1	12.4	11.7	
LOAD (WSCH/FTEF)*	589.8	386	366.9	
Success %	83.3%	88.1%	77.6%	
Retention %	87.2%	96.6%	93.1%	
Withdraw %	12.8%	3.4%	6.9%	
Classroom Teaching FTEF				
Full-time FTEF	0.8	1	1	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.8	1	1	
Percent Full-time	100%	100%	100%	
Sections				
Total Number of Sections	6	6	6	
% CTE	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4418 Creative Arts/Social Science: Art 3-D ART3

INDICATOR	2011	Spring Term 2012	2013	
Enrollments/Dup.Headcount	94	69	76	
WSCH	582.8	414	456	
FTES	19.4	13.8	15.2	
LOAD (WSCH/FTEF)*	710.8	504.9	526.2	
Success %	80.9%	81.2%	76.3%	
Retention %	94.7%	97.1%	78.9%	
Withdraw %	5.3%	2.9%	21.1%	
Classroom Teaching FTEF				
Full-time FTEF	0.8	0.8	0.9	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.8	0.8	0.9	
Percent Full-time	100%	100%	100%	
Sections				
Total Number of Sections	6	6	6	
% CTE	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4418 Creative Arts/Social Science: Art 3-D ART3

INDICATOR	2011	Summer Term 2012	2013
Enrollments/Dup.Headcount	21	15	0
WSCH	133	92.7	0
FTES	4.4	3.1	0
LOAD (WSCH/FTEF)*	391.2	339	0
Success %	85.7%	86.7%	0%
Retention %	95.2%	100%	0%
Withdraw %	4.8%	0%	0%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.3	0.3	0
Retired FTEF	0	0	0
Total FTEF	0.3	0.3	0
Percent Full-time	100%	100%	0%
Sections			
Total Number of Sections	3	3	0
% CTE	0%	0%	0%
% Transferable	100%	100%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: Art 3-D ART3