

Division: 4418 - Creative Arts/Social Science/Art: 3-D Program

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	132	111	154	154	165	176			
WSCH	1135.2	942.6	1334.9	1337.27	1437.12	1536.97			
FTEs	37.8	31.4	44.5	44.6	47.9	51.2			
LOAD (WSCH/FTEF)*	556	462	654	656	706	755			
Retention %	94%	93%	95%	96%	96%	97%			
Success %	78%	78%	84%	86%	89%	92%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	2.04	2.04	2.04	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only. Summer 2008 and 2009 courses not offered</p>					
Adjunct FTEF	0	0	0						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	2.04	2.04	2.04						
Percent Full-time	100%	100%	100%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	0%	0%	0%						
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>DEFINITIONS:</b>								
<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.								
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.								
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)								
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.								
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.								
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.								
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.								
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.								
<b>Ethnicity</b>								
Asian	29	19	25	4	2	86	14	7
Black	1	1	1	0	0	100	0	0
Filipino	2	1	1	1	0	50	50	0
Hispanic	14	9	10	4	1	71	29	7
Native Am	1	1	0	1	0	0	100	0
Pac Islander	0	0	0	0	0	0	0	0
White	78	52	68	10	3	87	13	4
Other	26	17	22	4	1	85	15	4
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>151</b>	<b>100</b>	<b>127</b>	<b>24</b>	<b>7</b>	<b>84</b>	<b>16</b>	<b>5</b>
<b>Gender</b>								
Female	89	59	78	11	4	88	12	4
Male	56	37	45	11	2	80	20	4
Unrecorded	6	4	4	2	1	67	33	17
<b>Total</b>	<b>151</b>	<b>100</b>	<b>127</b>	<b>24</b>	<b>7</b>	<b>84</b>	<b>16</b>	<b>5</b>
<b>Age</b>								
19 or less	39	26	29	10	0	74	26	0
20-24	38	25	32	6	3	84	16	8
25-29	9	6	8	1	0	89	11	0
30-34	5	3	4	1	0	80	20	0
35-39	6	4	6	0	0	100	0	0
40-49	14	9	14	0	0	100	0	0
50+	37	25	32	5	3	86	14	8
Unrecorded	3	2	2	1	1	67	33	33
<b>Total</b>	<b>151</b>	<b>100</b>	<b>127</b>	<b>24</b>	<b>7</b>	<b>84</b>	<b>16</b>	<b>5</b>

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	75	48	67	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	645	412.8	576.2	
FTES	21.5	13.8	19.2	
LOAD (WSCH/FTEF)*	630	405	565	
Retention %	92%	88%	96%	
Success %	76%	81%	90%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.02	1.02	1.02	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.02	1.02	1.02	
Percent Full-time	100%	100%	100%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	3	3	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	57	63	87	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	490.2	529.8	758.7	
FTES	16.3	17.7	25.3	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	481	519	744	
Retention %	96%	97%	95%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	81%	81%	80%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.02	1.02	1.02	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1.02	1.02	1.02	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	100%	100%	100%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	3	3	3	
% Vocational Education	0%	0%	0%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	16	0	0	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	120.59	0	0	
FTES	4	0	0	
LOAD (WSCH/FTEF)*	362	0	0	
Retention %	94%	0%	0%	
Success %	94%	0%	0%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0.33	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.33	0	0	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	1	0	0	
% Vocational Education	0%	0%	0%	
% Transferable	100%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.