

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4418 - : Art 2-D ART2

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	473	406	447	Success %	80.5%	82.8%	79.6%
WSCH	2891.4	2368.8	2745.8	Retention %	84.4%	86.7%	84.6%
FTES	96.4	79.0	91.5	Withdraw %	15.6%	13.3%	15.4%
LOAD (WSCH/FTEF)*	424.4	389.6	478.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.3	1.9	1.9	Sections	12-13	13-14	14-15
Adjunct FTEF	5.5	4.2	3.8	Total	38	33	33
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	97.4%	100.0%	100.0%
Total FTEF	6.8	6.1	5.7	% Degree Applicable	2.6%	0.0%	0.0%
Percent Full-time	18.8%	31.6%	33.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	90	74	88	19.0	18.2	19.7	80.0	74.3	85.2	16.7	16.2	12.5
Black	10	11	6	2.1	2.7	1.3	50.0	90.9	83.3	50.0	9.1	16.7
Filipino	15	27	25	3.2	6.7	5.6	80.0	85.2	80.0	13.3	11.1	20.0
Hispanic	58	61	70	12.3	15.0	15.7	82.8	83.6	80.0	13.8	13.1	11.4
Native Am	0	0	1	0.0	0.0	0.2	---	---	100.0	---	---	0.0
Pac Islander	2	0	0	0.4	0.0	0.0	100.0	---	---	0.0	---	---
White	190	153	161	40.2	37.7	36.0	82.6	86.9	82.0	14.2	10.5	13.7
Other	80	68	88	16.9	16.7	19.7	72.5	79.4	69.3	21.3	19.1	23.9
Unrecorded	28	12	8	5.9	3.0	1.8	96.4	83.3	75.0	0.0	8.3	12.5
Total	473	406	447	100	100	100	80.5	82.8	79.6	15.6	13.3	15.4
Gender												
Female	308	246	296	65.1	60.6	66.2	80.5	82.9	78.7	15.9	13.8	15.9
Male	154	144	135	32.6	35.5	30.2	79.9	81.3	83.7	16.2	13.2	11.9
Unrecorded	11	16	16	2.3	3.9	3.6	90.9	93.8	62.5	0.0	6.3	37.5
Total	473	406	447	100	100	100	80.5	82.8	79.6	15.6	13.3	15.4
Age												
19 or less	95	92	114	20.1	22.7	25.5	78.9	75.0	78.9	11.6	20.7	12.3
20-24	148	150	139	31.3	36.9	31.1	81.8	80.7	77.7	15.5	12.7	18.7
25-29	33	35	42	7.0	8.6	9.4	66.7	94.3	73.8	33.3	5.7	21.4
30-34	21	18	19	4.4	4.4	4.3	66.7	72.2	73.7	19.0	27.8	26.3
35-39	8	7	19	1.7	1.7	4.3	87.5	85.7	84.2	12.5	14.3	0.0
40-49	47	28	23	9.9	6.9	5.1	80.9	96.4	60.9	14.9	3.6	34.8
50+	121	75	91	25.6	18.5	20.4	86.0	88.0	91.2	14.0	9.3	7.7
Unrecorded	0	1	0	0.0	0.2	0.0	---	100.0	---	---	0.0	---
Total	473	406	447	100	100	100	80.5	82.8	79.6	15.6	13.3	15.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	240	207	217
WSCH	1470.6	1193.8	1336.2
FTES	49.0	39.8	44.5
LOAD (WSCH/FTEF)*	459.6	373.1	464.0
Success %	79.6%	81.6%	78.3%
Retention %	84.6%	86.5%	83.4%
Withdraw %	15.4%	13.5%	16.6%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.0	1.0
Adjunct FTEF	1.9	2.2	1.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.2	3.2	2.9
Percent Full-time	40.0%	30.0%	33.3%
Sections			
Total Number of Sections	19	17	15
% CTE	0.0%	0.0%	0.0%
% Transferable	94.7%	100.0%	100.0%
% Degree Applicable	5.3%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2013	Spring Term 2014	2015
Enrollments/Dup.Headcount	233	199	230
WSCH	1420.8	1175.0	1409.6
FTES	47.4	39.2	47.0
LOAD (WSCH/FTEF)*	393.2	408.0	494.0
Success %	81.5%	83.9%	80.9%
Retention %	84.1%	86.9%	85.7%
Withdraw %	15.9%	13.1%	14.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	1.0	1.0
Adjunct FTEF	3.6	1.9	1.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.6	2.9	2.9
Percent Full-time	0.0%	33.3%	33.6%
Sections			
Total Number of Sections	19	16	18
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	52	59	36
WSCH	296.9	350.6	207.4
FTES	9.9	11.7	6.9
LOAD (WSCH/FTEF)*	463.9	365.2	324.0
Success %	84.6%	88.1%	86.1%
Retention %	86.5%	91.5%	91.7%
Withdraw %	13.5%	8.5%	8.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	1.0	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	1.0	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	5	4	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%