

Division: 4418 - Creative Arts/Social Science: Art (ART)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	1877	1858	1773	Success %	80.6%	83.4%	82.9%
WSCH	12714.4	11171.6	7805	Retention %	88.9%	89.8%	89.6%
FTES	423.8	372.4	260.2	Withdraw %	11.1%	10.2%	10.4%
LOAD (WSCH/FTEF)*	616	601.1	392.8				

Classroom Teaching FTEF				Academic Year			
	09-10	10-11	11-12	Sections	09-10	10-11	11-12
Full-time FTEF	10.3	9.9	10.9	Total	126	113	119
Adjunct FTEF	10.4	8.7	9	% CTE	5.6%	6.2%	6.7%
Overload FTEF (F-T Faculty)	0	0	0	% Transferable	86.5%	85.8%	84.9%
Retired FTEF	0	0	0	% Degree Applicable	7.9%	8%	8.4%
Total FTEF	20.6	18.6	19.9	% Basic Skills	0%	0%	0%
Percent Full-time	49.8%	53.3%	55%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	289	248	232	15.4	13.3	13.1	82.4	89.5	83.2	12.1	5.7	11.6
Black	25	21	31	1.3	1.1	1.7	64	66.7	58.1	24	19.1	19.4
Filipino	81	102	70	4.3	5.5	3.9	77.8	77.5	70	12.4	15.7	17.1
Hispanic	259	267	280	13.8	14.4	15.8	79.5	82.4	81.8	9.7	8.6	10.7
Native Am	7	7	5	0.4	0.4	0.3	42.9	57.1	40	42.9	0	40
Pac Islander	24	18	20	1.3	1.0	1.1	70.8	72.2	70	8.3	16.7	15
White	855	853	771	45.6	45.9	43.5	81.6	84.8	85.7	11.2	9.9	9
Other	126	173	259	6.7	9.3	14.6	77.8	76.9	83.4	10.3	15.6	9.3
Unrecorded	211	169	105	11.2	9.1	5.9	82.5	83.4	82.9	8.5	10.7	10.5
Total	1877	1858	1773	100	100	100	80.6	83.4	82.9	11.1	10.2	10.4
Gender												
Female	1059	1048	1005	56.4	56.4	56.7	82.7	84.1	83	9.4	9.9	11.2
Male	732	725	695	39.0	39.0	39.2	76.6	81.2	81.7	14.1	11.3	9.5
Unrecorded	86	85	73	4.6	4.6	4.1	88.4	92.9	91.8	5.8	3.5	6.9
Total	1877	1858	1773	100	100	100	80.6	83.4	82.9	11.1	10.2	10.4
Age												
19 or less	535	524	594	28.5	28.2	33.5	78.3	81.5	81.5	8.8	9.2	8.9
20-24	459	508	500	24.5	27.3	28.2	75.6	78.5	78.5	14.8	13.8	13.6
25-29	154	149	105	8.2	8.0	5.9	80.5	83.2	83.2	11.7	10.1	7.6
30-34	81	61	68	4.3	3.3	3.8	76.5	91.8	91.8	16.1	6.6	13.2
35-39	70	62	51	3.7	3.3	2.9	84.3	83.9	83.9	10	8.1	9.8
40-49	114	116	91	6.1	6.2	5.1	82.5	89.7	89.7	14	8.6	8.8
50+	427	401	339	22.7	21.6	19.1	86.9	88.3	88.3	9.1	8.7	8.6
Unrecorded	37	37	25	2.0	2.0	1.4	100	89.2	89.2	0	5.4	16
Total	1877	1858	1773	100	100	100	80.6	83.4	82.9	11.1	10.2	10.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	896	889	846
WSCH	6317.8	5392.2	3823.9
FTES	210.6	179.7	127.5
LOAD (WSCH/FTEF)*	606	586.6	368.4
Success %	81.4%	85.2%	83.2%
Retention %	90.3%	90.9%	90.7%
Withdraw %	9.7%	9.1%	9.3%
Classroom Teaching FTEF			
Full-time FTEF	5.1	5	5.7
Adjunct FTEF	5.4	4.2	4.7
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	10.4	9.2	10.4
Percent Full-time	48.7%	54%	55.1%
Sections			
Total Number of Sections	61	55	58
% CTE	3.3%	3.6%	5.2%
% Transferable	88.5%	89.1%	86.2%
% Degree Applicable	8.2%	7.3%	8.6%
% Basic Skills	0%	0%	0%

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INDICATOR	2010	Spring Term 2011	2012
Enrollments/Dup.Headcount	981	969	927
WSCH	6396.6	5779.4	3981.1
FTES	213.2	192.7	132.7
LOAD (WSCH/FTEF)*	626.2	615.3	419.4
Success %	79.9%	81.7%	82.5%
Retention %	87.7%	88.9%	88.7%
Withdraw %	12.3%	11.2%	11.3%
Classroom Teaching FTEF			
Full-time FTEF	5.2	5	5.2
Adjunct FTEF	5	4.5	4.3
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	10.2	9.4	9.5
Percent Full-time	51%	52.7%	54.8%
Sections			
Total Number of Sections	65	58	61
% CTE	7.7%	8.6%	8.2%
% Transferable	84.6%	82.8%	83.6%
% Degree Applicable	7.7%	8.6%	8.2%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4418 Creative Arts/Social Science: Art (ART)

INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	175	152	129
WSCH	1073.5	887.3	658.8
FTES	35.8	29.6	22
LOAD (WSCH/FTEF)*	609.9	504.2	380.1
Success %	81.1%	89.5%	80.6%
Retention %	91.4%	95.4%	87.6%
Withdraw %	8.6%	4.6%	12.4%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.4	1.2	1.3
Overload FTEF (F-T Faculty)	0.3	0.5	0.5
Retired FTEF	0	0	0
Total FTEF	1.8	1.8	1.7
Percent Full-time	19.3%	30.7%	27.3%
Sections			
Total Number of Sections	11	11	11
% CTE	0%	0%	0%
% Transferable	90.9%	90.9%	90.9%
% Degree Applicable	9.1%	9.1%	9.1%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.