

Division: 4418 - Creative Arts/Social Science/Art Department

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	1738	1900	1873	1972	2040	2107			
WSCH	11642.01	12714.4	11171.61	11372.28	11137.08	10901.88			
FTEs	388.1	423.8	372.4	379.1	371.2	363.4			
LOAD (WSCH/FTEF)*	520	616	601	660	701	742			
Retention %	88%	89%	90%	91%	92%	93%			
Success %	80%	81%	83%	84%	85%	87%			
Classroom Teaching FTEF									
Full-time FTEF	11.85	10.28	9.91	Projection Methodology Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.					
Adjunct FTEF	10.35	10.36	8.68						
Overload FTEF (F-T Faculty)	0.2	0	0						
Retired FTEF	0	0	0						
Total FTEF	22.4	20.64	18.59						
Percent Full-time	53%	50%	53%						
Reassigned FTEF	0.1	0.24	2.43						
Number of Sections									
% Vocational Education	6%	6%	6%				Notes: Academic Year = Fall + Spring only.		
% Transferable	93%	94%	94%						
% Degree Applicable	1%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2010-11

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
Ethnicity								
Asian	246	13	221	25	14	90	10	6
Black	21	1	14	7	4	67	33	19
Filipino	101	5	78	23	15	77	23	15
Hispanic	271	15	221	50	24	82	18	9
Native Am	7	0	4	3	0	57	43	0
Pac Islander	21	1	15	6	3	71	29	14
White	852	46	718	134	84	84	16	10
Other	171	9	144	27	17	84	16	10
Multi-Racial	168	9	126	42	28	75	25	17
Total	1858	100	1541	317	189	83	17	10
Gender								
Female	1048	56	874	174	105	83	17	10
Male	723	39	585	138	82	81	19	11
Unrecorded	87	5	82	5	2	94	6	2
Total	1858	100	1541	317	189	83	17	10
Age								
19 or less	522	28	424	98	48	81	19	9
20-24	509	27	397	112	70	78	22	14
25-29	149	8	123	26	15	83	17	10
30-34	61	3	56	5	4	92	8	7
35-39	62	3	51	11	5	82	18	8
40-49	116	6	103	13	10	89	11	9
50+	401	22	353	48	35	88	12	9
Unrecorded	38	2	34	4	2	89	11	5
Total	1858	100	1541	317	189	83	17	10

DEFINITIONS:

Enrollments/Dup. Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Art Department

INDICATOR	2008	Fall Term 2009	2010	DEFINITIONS:
Enrollments/Dup.Headcount	806	904	898	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	5262.39	6317.8	5392.21	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
FTES	175.4	210.6	179.7	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
LOAD (WSCH/FTEF)*	506	606	587	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retention %	88%	90%	91%	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Success %	79%	81%	85%	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Classroom Teaching FTEF				Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Full-time FTEF	5.4	5.07	4.96	FTES: Full-Time Equivalent Students. Definition to be supplied.
Adjunct FTEF	5.01	5.35	4.23	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	10.41	10.43	9.19	
Percent Full-time	52%	49%	54%	
Reassigned FTEF	0.1	0.1	1.14	
Number of Sections	34	35	33	
% Vocational Education	3%	3%	6%	
% Transferable	97%	97%	94%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Art Department

INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	932	996	975	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	6379.63	6396.6	5779.4	
FTES	212.7	213.2	192.6	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	532	626	615	
Retention %	88%	88%	89%	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	81%	80%	81%	
Classroom Teaching FTEF				
Full-time FTEF	6.45	5.21	4.95	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	5.35	5.01	4.45	
Overload FTEF (F-T Faculty)	0.2	0	0	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	11.99	10.21	9.39	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	54%	51%	53%	
Reassigned FTEF	0	0.14	1.29	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	38	36	33	
% Vocational Education	8%	8%	6%	FTEF: Full-Time Equivalent Students. Definition to be supplied.
% Transferable	89%	92%	94%	
% Degree Applicable	3%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Art Department

INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	247	179	162	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	1307.35	1073.46	802.51	
FTES	43.6	35.8	26.8	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	692	610	456	
Retention %	89%	91%	95%	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	78%	81%	89%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1.89	1.42	1.22	
Overload FTEF (F-T Faculty)	0	0.34	0.54	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1.89	1.76	1.76	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0.1	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	8	6	6	
% Vocational Education	0%	0%	0%	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.