

Division: 4418 - Creative Arts/Social Science: Art ART

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	2073	1923	1886	Success %	85.2%	83.7%	82.1%
WSCH	7932.5	6788.4	5847.3	Retention %	90.9%	89.2%	88.5%
FTES	264.4	226.3	194.9	Withdraw %	9.1%	10.8%	11.5%
LOAD (WSCH/FTEF)*	348.1	322.8	278.4				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	11.2	9.5	9.3	Sections	11-12	12-13	13-14
Adjunct FTEF	11.6	11.5	11.7	Total	135	121	123
Overload FTEF (F-T Faculty)	0	0	0	% CTE	5.9%	3.3%	3.3%
Retired FTEF	0	0	0	% Transferable	86.7%	89.3%	91.9%
Total FTEF	22.8	21	21	% Degree Applicable	7.4%	7.4%	4.9%
Percent Full-time	49.1%	45.1%	44.1%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	258	254	243	12.4	13.2	12.9	84.9	83.9	80.2	10.9	11	12.8
Black	34	43	34	1.6	2.2	1.8	61.8	65.1	70.6	17.6	32.6	23.5
Filipino	72	99	114	3.5	5.1	6.0	70.8	85.9	71.9	16.7	10.1	15.8
Hispanic	344	305	335	16.6	15.9	17.8	84.9	79.3	79.7	9	10.2	11.3
Native Am	5	4	2	0.2	0.2	0.1	40	25	0	40	75	100
Pac Islander	22	11	18	1.1	0.6	1.0	72.7	72.7	72.2	13.6	27.3	16.7
White	898	750	666	43.3	39.0	35.3	87.8	86.1	86	8	10	9.9
Other	331	367	394	16.0	19.1	20.9	86.7	84.5	84	7.3	10.1	10.4
Unrecorded	109	90	80	5.3	4.7	4.2	83.5	85.6	80	10.1	7.8	12.5
Total	2073	1923	1886	100	100	100	85.2	83.7	82.1	9.1	10.8	11.5
Gender												
Female	1141	1056	1082	55.0	54.9	57.4	85	82.9	82	10.2	11.6	12.5
Male	840	820	755	40.5	42.6	40.0	84.6	84.4	82.3	8.1	10.1	10.2
Unrecorded	92	47	49	4.4	2.4	2.6	93.5	91.5	83.7	5.4	4.3	10.2
Total	2073	1923	1886	100	100	100	85.2	83.7	82.1	9.1	10.8	11.5
Age												
19 or less	839	823	902	40.5	42.8	47.8	88.3	89.8	85.3	6.3	4.6	8.3
20-24	507	467	477	24.5	24.3	25.3	76.9	76.4	75.1	13.6	16.9	16.6
25-29	108	120	134	5.2	6.2	7.1	84.3	76.7	82.8	7.4	17.5	10.4
30-34	74	83	73	3.6	4.3	3.9	81.1	75.9	17.8	13.5	10.8	17.8
35-39	52	44	40	2.5	2.3	2.1	84.6	86.4	80	9.6	13.6	17.5
40-49	98	113	77	4.7	5.9	4.1	86.7	78.8	90.9	9.2	16.8	7.8
50+	366	272	180	17.7	14.1	9.5	90.4	84.9	83.3	8.5	13.2	12.8
Unrecorded	29	1	3	1.4	0.1	0.2	86.2	100	100	13.8	0	0
Total	2073	1923	1886	100	100	100	85.2	83.7	82.1	9.1	10.8	11.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	1003	950	914
WSCH	3894.9	3364.2	2807.9
FTES	129.8	112.1	93.6
LOAD (WSCH/FTEF)*	329.2	329.1	264.7
Success %	85.6%	84.1%	83.5%
Retention %	91.7%	90.3%	90.2%
Withdraw %	8.3%	9.7%	9.8%
Classroom Teaching FTEF			
Full-time FTEF	5.9	5.5	4.4
Adjunct FTEF	6	4.7	6.2
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	11.8	10.2	10.6
Percent Full-time	49.5%	53.9%	41.4%
Sections			
Total Number of Sections	66	59	59
% CTE	4.5%	3.4%	3.4%
% Transferable	87.9%	88.1%	93.2%
% Degree Applicable	7.6%	8.5%	3.4%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	1070	973	972
WSCH	4037.6	3424.2	3039.4
FTES	134.6	114.1	101.3
LOAD (WSCH/FTEF)*	368.4	316.9	292.3
Success %	84.9%	83.4%	80.9%
Retention %	90.1%	88.1%	86.9%
Withdraw %	9.9%	11.9%	13.1%
Classroom Teaching FTEF			
Full-time FTEF	5.3	4	4.9
Adjunct FTEF	5.6	6.8	5.5
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	11	10.8	10.4
Percent Full-time	48.8%	36.9%	46.9%
Sections			
Total Number of Sections	69	62	64
% CTE	7.2%	3.2%	3.1%
% Transferable	85.5%	90.3%	90.6%
% Degree Applicable	7.2%	6.5%	6.3%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	131	106	108
WSCH	662.3	453.6	559.7
FTES	22.1	15.1	18.7
LOAD (WSCH/FTEF)*	382.1	436.1	390.5
Success %	80.9%	76.4%	78.7%
Retention %	87.8%	84.9%	88.9%
Withdraw %	12.2%	15.1%	11.1%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.3	0.8	1.2
Overload FTEF (F-T Faculty)	0.5	0.2	0.3
Retired FTEF	0	0	0
Total FTEF	1.7	1	1.4
Percent Full-time	27.3%	19.2%	19.1%
Sections			
Total Number of Sections	12	8	8
% CTE	0%	0%	0%
% Transferable	91.7%	87.5%	87.5%
% Degree Applicable	8.3%	12.5%	12.5%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.