CSM Program Review: Spring 2014 Submission Cycle Student Success and Core Program Indicators Academic Years 2010/11 to 2012/13 – Page 1

		Academic Yea	ar	STUDENT SUCCESS INDICATORS	Academic Year			
INDICATOR	10-11	11-12	12-13		10-11	11-12	12-13	
Enrollments/Dup.								
Headcount	187	178	167	Success %	70.1%	81.5%	71.3%	
WSCH	974.4	862.4	780.7	Retention %	81.8%	91%	79.6%	
FTES	32.5	28.7	26	Withdraw %	18.2%	9%	20.4%	
LOAD (WSCH/FTEF)*	716.4	544.2	504.7					
					٨٥	ademic Ye	ar	
Classroom Teaching FTE	-1				AU	aucinic i c		
•	0	0	0	Sections	10-11	11-12	12-13	
Full-time FTEF		0 1.6	0 1.5	Sections Total				
Full-time FTEF Adjunct FTEF	0	•	-		10-11	11-12	12-13	
Full-time FTEF Adjunct FTEF Overload FTEF	0	•	-		10-11	11-12	12-13	
Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty)	0 1.4	1.6	1.5	Total	10-11 6	11-12 6	12-13 6	
Classroom Teaching FTE Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty) Retired FTEF Total FTEF	0 1.4 0	1.6 0	1.5 0	Total % CTE	10-11 6 0%	11-12 6 0%	12-13 6 0%	

Successful Course	Completion Rates:	2010-11 to 2012-13

	E	nrollment	s	Pct.	Enrollm	nents	Perc	cent Suc	cess	Perc	ent With	ndraw
Demographic	· · ·	licate Headc	/	· · ·	icate Head	,						
Variable	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	34	23	25	18.2	12.9	15.0	73.5	73.9	68	23.5	8.7	28
Black	0	2	1	0.0	1.1	0.6	0	50	100	0	50	0
Filipino	19	24	9	10.2	13.5	5.4	78.9	95.8	88.9	5.3	0	11.1
Hispanic	49	32	30	26.2	18.0	18.0	69.4	84.4	73.3	18.4	9.4	16.7
Native Am	0	0	0	0.0	0.0	0.0	0	0	0	0	0	0
Pac Islander	6	2	0	3.2	1.1	0.0	33.3	50	0	33.3	0	0
White	40	52	67	21.4	29.2	40.1	55	82.7	70.1	30	9.6	20.9
Other	12	29	25	6.4	16.3	15.0	75	72.4	64	0	17.2	24
Unrecorded	27	14	10	14.4	7.9	6.0	88.9	85.7	80	7.4	0	10
Total	187	178	167	100	100	100	70.1	81.5	71.3	18.2	9	20.4
Gender												
Female	57	60	52	30.5	33.7	31.1	78.9	88.3	61.5	10.5	8.3	28.8
Male	117	102	110	62.6	57.3	65.9	64.1	76.5	74.5	23.1	10.8	17.3
Unrecorded	13	16	5	7.0	9.0	3.0	84.6	87.5	100	7.7	0	0
Total	187	178	167	100	100	100	70.1	81.5	71.3	18.2	9	20.4
Age												
19 or less	49	52	75	26.2	29.2	44.9	65.3	71.2	71.2	20.4	9.6	16
20-24	90	83	66	48.1	46.6	39.5	72.2	85.5	85.5	15.6	9.6	21.2
25-29	25	19	11	13.4	10.7	6.6	76	89.5	89.5	16	5.3	45.5
30-34	3	5	0	1.6	2.8	0.0	33.3	80	80	33.3	20	0
35-39	0	2	0	0.0	1.1	0.0	0	50	50	0	50	0
40-49	4	7	8	2.1	3.9	4.8	75	100	100	25	0	12.5
50+	8	2	7	4.3	1.1	4.2	62.5	100	100	37.5	0	28.6
Unrecorded	8	8	0	4.3	4.5	0.0	75	75	75	12.5	0	0
Total	187	178	167	100	100	100	70.1	81.5	71.3	18.2	9	20.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	110	97	84
WSCH	576.9	454.2	423.7
FTES	19.2	15.1	14.1
LOAD (WSCH/FTEF)*	940.4	609.9	599.6
Success %	78.2%	80.4%	69%
Retention %	87.3%	92.8%	78.6%
Withdraw %	12.7%	7.2%	21.4%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.6	0.7	0.7
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.6	0.7	0.7
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	3	3	3
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4414 Mathematics/Science: Architecture ARCH

INDICATOR	2011	2013		
Enrollments/Dup.Headcount	77	2012 81	83	
WSCH	397.5	408.2	357	
FTES	13.3	13.6	11.9	
LOAD (WSCH/FTEF)*	532.3	486	424.9	
Success %	58.4%	82.7%	73.5%	
Retention %	74%	88.9%	80.7%	
Withdraw %	26%	11.1%	19.3%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.7	0.8	0.8	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.7	0.8	0.8	
Percent Full-time	0%	0%	0%	
Sections				
Total Number of Sections	3	3	3	
% CTE	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4414 Mathematics/Science: Architecture ARCH

INDICATOR	Summer Term 2011 2012 2013			
Enrollments/Dup.Headcount	0	0	0	
WSCH	0	0	0	
FTES	0	0	0	
LOAD (WSCH/FTEF)*	0	0	0	
Success %	0%	0%	0%	
Retention %	0%	0%	0%	
Withdraw %	0%	0%	0%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0	0	0	
Percent Full-time	0%	0%	0%	
Sections				
Total Number of Sections	0	0	0	
% CTE	0%	0%	0%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4414 Mathematics/Science: Architecture ARCH