## CSM Program Review: Spring 2013 Submission Cycle Student Success and Core Program Indicators Academic Years 2009/10 to 2011/12 – Page 1

	Academic Year			STUDENT SUCCESS	Academic Year			
INDICATOR	09-10	10-11	11-12	INDICATORS	09-10	10-11	11-12	
Enrollments/Dup.								
Headcount	207	187	178	Success %	64.3%	70.1%	81.5%	
WSCH	1074.6	974.4	862.4	Retention %	78.7%	81.8%	91%	
FTES	35.8	32.5	28.8	Withdraw %	21.3%	18.2%	9%	
LOAD (WSCH/FTEF)*	552.8	716.4	544.2					
Classroom Teaching FT	EF				Ac	ademic Ye	ear	
•	E <b>F</b> 0	0	0	Sections	Ac 09-10	ademic Ye 10-11	ear 11-12	
Full-time FTEF		0 1.4	0 1.6	Sections Total				
Full-time FTEF	0	-	•		09-10	10-11	11-12	
Full-time FTEF Adjunct FTEF Overload FTEF	0	-	•		09-10	10-11	11-12	
Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty)	0 1.9	1.4	1.6	Total	<b>09-10</b> 8	<b>10-11</b> 6	<b>11-12</b> 6	
Full-time FTEF Adjunct FTEF	0 1.9 0	1.4 0	1.6 0	Total % CTE	09-10 8 0%	<b>10-11</b> 6 0%	<b>11-12</b> 6 0%	

Demographic	Enrollments ographic (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw					
Variable	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	38	34	23	18.4	18.2	12.9	71.1	73.5	73.9	21.1	23.5	8.7
Black	2	0	2	1.0	0.0	1.1	100	0	50	0	0	50
Filipino	11	19	24	5.3	10.2	13.5	81.8	79	95.8	18.2	5.3	0
Hispanic	57	49	32	27.5	26.2	18.0	59.7	69.4	84.4	17.5	18.4	9.4
Native Am	0	0	0	0.0	0.0	0.0	0	0	0	0	0	0
Pac Islander	8	6	2	3.9	3.2	1.1	37.5	33.3	50	25	33.3	0
White	47	40	52	22.7	21.4	29.2	63.8	55	82.7	23.4	30	9.6
Other	15	12	29	7.2	6.4	16.3	40	75	72.4	33.3	0	17.2
Unrecorded	29	27	14	14.0	14.4	7.9	75.9	88.9	85.7	20.7	7.4	0
Total	207	187	178	100	100	100	64.3	70.1	81.5	21.3	18.2	9
Gender												
Female	53	57	60	25.6	30.5	33.7	66	79	88.3	17	10.5	8.3
Male	146	117	102	70.5	62.6	57.3	62.3	64.1	76.5	23.3	23.1	10.8
Unrecorded	8	13	16	3.9	7.0	9.0	87.5	84.6	87.5	12.5	7.7	0
Total	207	187	178	100	100	100	64.3	70.1	81.5	21.3	18.2	9
Age												
19 or less	93	49	52	44.9	26.2	29.2	61.3	65.3	65.3	19.4	20.4	9.6
20-24	72	90	83	34.8	48.1	46.6	62.5	72.2	72.2	26.4	15.6	9.6
25-29	18	25	19	8.7	13.4	10.7	55.6	76	76	27.8	16	5.3
30-34	8	3	5	3.9	1.6	2.8	87.5	33.3	33.3	12.5	33.3	20
35-39	2	0	2	1.0	0.0	1.1	100	0	0	0	0	50
40-49	3	4	7	1.4	2.1	3.9	66.7	75	75	0	25	0
50+	4	8	2	1.9	4.3	1.1	100	62.5	62.5	0	37.5	0
Unrecorded	7	8	8	3.4	4.3	4.5	85.7	75	75	14.3	12.5	0
Total	207	187	178	100	100	100	64.3	70.1	81.5	21.3	18.2	9

INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	130	110	97
WSCH	662.6	576.9	454.2
FTES	22.1	19.2	15.1
LOAD (WSCH/FTEF)*	600.3	940.5	610
Success %	63.9%	78.2%	80.4%
Retention %	80.8%	87.3%	92.8%
Withdraw %	19.2%	12.7%	7.2%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.1	0.6	0.7
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.1	0.6	0.7
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	5	3	3
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

## Division: 4414 Mathematics/Science: Architecture (ARCH)

INDICATOR	2010	Spring Term 2011	2012	
Enrollments/Dup.Headcount	77	77	81	
WSCH	412	397.5	408.2	
FTES	13.7	13.3	13.6	
LOAD (WSCH/FTEF)*	490.5	532.3	486	
Success %	64.9%	58.4%	82.7%	
Retention %	75.3%	74%	88.9%	
Withdraw %	24.7%	26%	11.1%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.8	0.8	0.8	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.8	0.8	0.8	
Percent Full-time	0%	0%	0%	
Sections				
Total Number of Sections	3	3	3	
% CTE	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

## Division: 4414 Mathematics/Science: Architecture (ARCH)

Division: 4414 Mathematics/Science	Summer Term				
	2010	2011	2012		
Enrollments/Dup.Headcount	0	0	0		
WSCH	0	0	0		
FTES	0	0	0		
LOAD (WSCH/FTEF)*	0	0	0		
Success %	0%	0%	0%		
Retention %	0%	0%	0%		
Withdraw %	0%	0%	0%		
Classroom Teaching FTEF					
Full-time FTEF	0	0	0		
Adjunct FTEF	0	0	0		
Overload FTEF (F-T Faculty)	0	0	0		
Retired FTEF	0	0	0		
Total FTEF	0	0	0		
Percent Full-time	0%	0%	0%		
Sections					
Total Number of Sections	0	0	0		
% CTE	0%	0%	0%		
% Transferable	0%	0%	0%		
% Degree Applicable	0%	0%	0%		
% Basic Skills	0%	0%	0%		

## Division: 4414 Mathematics/Science: Architecture (ARCH)