## CSM Program Review: Spring 2014 Submission Cycle Student Success and Core Program Indicators Academic Years 2010/11 to 2012/13 – Page 1

		Academic Yea	ar	STUDENT SUCCESS INDICATORS	Academic Year			
INDICATOR	10-11	11-12	12-13		10-11	11-12	12-13	
Enrollments/Dup.								
Headcount	293	304	305	Success %	71%	72%	70.8%	
WSCH	891	921	915	Retention %	85.7%	88.5%	87.2%	
FTES	29.7	30.7	30.5	Withdraw %	14.3%	11.5%	12.8%	
LOAD (WSCH/FTEF)*	742.5	767.5	762.5					
Clease and Tasahing ETI	FF				Ac	ademic Ye	ear	
Classroom Teaching FTI								
Full-time FTEF	0.2	0.4	0.4	Sections	10-11	11-12	12-13	
Full-time FTEF		0.4 0.8	0.4 0.8	Sections Total			<b>12-13</b> 6	
Full-time FTEF Adjunct FTEF	0.2		••••		10-11	11-12		
Full-time FTEF Adjunct FTEF Overload FTEF	0.2		••••		10-11	11-12		
Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty)	0.2 0.8	0.8	0.8	Total	<b>10-11</b> 6	<b>11-12</b> 6	6	
•	0.2 0.8 0.2	0.8	0.8	Total % CTE	<b>10-11</b> 6 0%	<b>11-12</b> 6 0%	6 0%	

## Successful Course Completion Rates: 2010-11 to 2012-13

Demographic	Enrollments (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw					
Variable	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	54	36	32	18.4	11.8	10.5	81.5	69.4	75	13	11.1	15.6
Black	7	16	12	2.4	5.3	3.9	71.4	81.3	83.3	0	0	0
Filipino	22	24	21	7.5	7.9	6.9	54.5	75	90.5	31.8	8.3	4.8
Hispanic	42	57	52	14.3	18.8	17.0	69	68.4	63.5	19	12.3	15.4
Native Am	4	1	0	1.4	0.3	0.0	100	100	0	0	0	0
Pac Islander	11	15	17	3.8	4.9	5.6	45.5	60	70.6	18.2	13.3	11.8
White	90	90	94	30.7	29.6	30.8	75.6	77.8	67	12.2	10	16
Other	32	49	70	10.9	16.1	23.0	56.3	73.5	74.3	12.5	14.3	10
Unrecorded	31	16	7	10.6	5.3	2.3	74.2	50	42.9	9.7	25	14.3
Total	293	304	305	100	100	100	71	72	70.8	14.3	11.5	12.8
Gender												
Female	146	155	163	49.8	51.0	53.4	64.4	73.5	68.7	18.5	13.5	13.5
Male	141	138	139	48.1	45.4	45.6	78	72.5	72.7	9.9	8.7	12.2
Unrecorded	6	11	3	2.0	3.6	1.0	66.7	45.5	100	16.7	18.2	0
Total	293	304	305	100	100	100	71	72	70.8	14.3	11.5	12.8
Age												
19 or less	121	135	129	41.3	44.4	42.3	72.7	74.1	74.1	14.9	7.4	11.6
20-24	139	130	133	47.4	42.8	43.6	67.6	68.5	68.5	15.1	14.6	11.3
25-29	15	20	30	5.1	6.6	9.8	80	80	80	6.7	15	20
30-34	4	5	7	1.4	1.6	2.3	100	100	100	0	0	28.6
35-39	1	3	5	0.3	1.0	1.6	0	66.7	66.7	100	33.3	20
40-49	8	5	0	2.7	1.6	0.0	87.5	100	100	0	0	0
50+	2	1	1	0.7	0.3	0.3	100	100	100	0	0	0
Unrecorded	3	5	0	1.0	1.6	0.0	33.3	20	20	33.3	40	0
Total	293	304	305	100	100	100	71	72	70.8	14.3	11.5	12.8

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4418 Creative Arts/Social		Fall Term	2042
	2010	2011	2012
Enrollments/Dup.Headcount	152	136	142
WSCH	456	414	426
FTES	15.2	13.8	14.2
LOAD (WSCH/FTEF)*	760	690	710
Success %	65.1%	67.6%	71.8%
Retention %	80.9%	86%	89.4%
Withdraw %	19.1%	14%	10.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0.2	0.2
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.2	0	0
Retired FTEF	0	0	0
Total FTEF	0.6	0.6	0.6
Percent Full-time	33.3%	33.3%	33.3%
Sections			
Total Number of Sections	3	3	3
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: Anthropology ANTH

Division: 4418 Creative Arts/Social	Spring Term		
INDICATOR	2011	2012	2013
Enrollments/Dup.Headcount	141	168	163
WSCH	435	507	489
FTES	14.5	16.9	16.3
LOAD (WSCH/FTEF)*	725	845	815
Success %	77.3%	75.6%	69.9%
Retention %	90.8%	90.5%	85.3%
Withdraw %	9.2%	9.5%	14.7%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.6	0.6	0.6
Percent Full-time	33.3%	33.3%	33.3%
Sections			
Total Number of Sections	3	3	3
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: Anthropology ANTH

Division: 4418 Creative Arts/Social Science: Anthropology ANTH Summer Term					
INDICATOR	2011	2012	2013		
Enrollments/Dup.Headcount	127	118	99		
WSCH	396	378.5	312.3		
FTES	13.2	12.6	10.4		
LOAD (WSCH/FTEF)*	990	946.3	780.7		
Success %	81.1%	79.7%	73.7%		
Retention %	94.5%	94.1%	91.9%		
Withdraw %	5.5%	5.9%	8.1%		
Classroom Teaching FTEF					
Full-time FTEF	0	0	0		
Adjunct FTEF	0.4	0.4	0.4		
Overload FTEF (F-T Faculty)	0	0	0		
Retired FTEF	0	0	0		
Total FTEF	0.4	0.4	0.4		
Percent Full-time	0%	0%	0%		
Sections					
Total Number of Sections	2	2	2		
% CTE	0%	0%	0%		
% Transferable	100%	100%	100%		
% Degree Applicable	0%	0%	0%		
% Basic Skills	0%	0%	0%		

Division: 4418 Creative Arts/Social Science: Anthropology ANTH