

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4418 - Addiction Studies AODS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	199	228	250	Success %	74.9%	75.9%	66.0%
WSCH	643.9	696.0	769.5	Retention %	85.9%	87.3%	80.0%
FTES	21.5	23.2	25.7	Withdraw %	14.1%	12.7%	20.0%
LOAD (WSCH/FTEF)*	357.7	348.0	320.6				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.0	0.0	0.2	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	1.8	2.0	2.2	Total	9	10	12
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	33.3%	40.0%	25.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	66.7%	60.0%	75.0%
Total FTEF	1.8	2.0	2.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	8.3%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	5	3	6	2.5	1.3	2.4	60.0	66.7	16.7	0.0	33.3	83.3
Black	20	14	18	10.1	6.1	7.2	70.0	78.6	55.6	15.0	7.1	16.7
Filipino	5	3	9	2.5	1.3	3.6	100.0	66.7	77.8	0.0	0.0	22.2
Hispanic	44	31	43	22.1	13.6	17.2	77.3	71.0	53.5	18.2	16.1	25.6
Native Am	3	4	3	1.5	1.8	1.2	66.7	75.0	100.0	33.3	0.0	0.0
Pac Islander	4	1	6	2.0	0.4	2.4	75.0	100.0	100.0	25.0	0.0	0.0
White	91	137	124	45.7	60.1	49.6	72.5	77.4	75.8	13.2	13.1	19.4
Other	25	34	41	12.6	14.9	16.4	80.0	73.5	51.2	12.0	11.8	12.2
Unrecorded	2	1	0	1.0	0.4	0.0	100.0	100.0	---	0.0	0.0	---
<b>Total</b>	199	228	250	100	100	100	74.9	75.9	66.0	14.1	12.7	20.0
<b>Gender</b>												
Female	108	138	150	54.3	60.5	60.0	76.9	79.7	71.3	13.0	13.0	16.0
Male	87	89	97	43.7	39.0	38.8	73.6	69.7	57.7	14.9	12.4	25.8
Unrecorded	4	1	3	2.0	0.4	1.2	50.0	100.0	66.7	25.0	0.0	33.3
<b>Total</b>	199	228	250	100	100	100	74.9	75.9	66.0	14.1	12.7	20.0
<b>Age</b>												
19 or less	2	5	19	1.0	2.2	7.6	50.0	60.0	42.1	0.0	0.0	15.8
20-24	19	15	27	9.5	6.6	10.8	63.2	60.0	40.7	21.1	20.0	37.0
25-29	19	17	18	9.5	7.5	7.2	73.7	70.6	72.2	10.5	29.4	11.1
30-34	16	18	29	8.0	7.9	11.6	50.0	61.1	65.5	12.5	27.8	20.7
35-39	24	49	41	12.1	21.5	16.4	91.7	87.8	75.6	8.3	2.0	17.1
40-49	64	55	42	32.2	24.1	16.8	71.9	67.3	59.5	20.3	12.7	28.6
50+	55	69	74	27.6	30.3	29.6	83.6	84.1	78.4	9.1	11.6	13.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	199	228	250	100	100	100	74.9	75.9	66.0	14.1	12.7	20.0

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	126	107	149
WSCH	405.6	327.0	456.3
FTES	13.5	10.9	15.2
LOAD (WSCH/FTEF)*	338.0	327.0	380.3
Success %	77.8%	78.5%	62.4%
Retention %	86.5%	88.8%	77.2%
Withdraw %	13.5%	11.2%	22.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.2
Adjunct FTEF	1.2	1.0	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.0	1.2
Percent Full-time	0.0%	0.0%	16.7%
<b>Sections</b>			
Total Number of Sections	6	5	6
% CTE	50.0%	60.0%	16.7%
% Transferable	50.0%	40.0%	83.3%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	73	121	101
WSCH	238.3	369.0	313.2
FTES	7.9	12.3	10.4
LOAD (WSCH/FTEF)*	397.2	369.0	261.0
Success %	69.9%	73.6%	71.3%
Retention %	84.9%	86.0%	84.2%
Withdraw %	15.1%	14.0%	15.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	1.0	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	1.0	1.2
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	3	5	6
% CTE	0.0%	20.0%	33.3%
% Transferable	100.0%	80.0%	66.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%