

Division: 4418 - Creative Arts/Social Science: Alcohol & Other Drug Studies AOD

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	395	360	334	Success %	75.7%	73.9%	72.2%
WSCH	1273	1129.6	1065.9	Retention %	89.4%	85.6%	84.7%
FTES	42.4	37.7	35.5	Withdraw %	10.6%	14.4%	15.3%
LOAD (WSCH/FTEF)*	424.3	376.5	410				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0	0	0	Sections	11-12	12-13	13-14
Adjunct FTEF	3	3	2.6	Total	15	15	13
Overload FTEF (F-T Faculty)	0	0	0	% CTE	40%	40%	30.8%
Retired FTEF	0	0	0	% Transferable	60%	60%	69.2%
Total FTEF	3	3	2.6	% Degree Applicable	0%	0%	0%
Percent Full-time	0%	0%	0%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	5	5	5	1.3	1.4	1.5	60	60	80	20	20	20
Black	79	52	34	20.0	14.4	10.2	75.9	84.6	52.9	3.8	5.8	26.5
Filipino	13	10	3	3.3	2.8	0.9	46.2	90	33.3	7.7	0	33.3
Hispanic	99	78	94	25.1	21.7	28.1	84.8	84.6	74.5	7.1	7.7	11.7
Native Am	7	8	11	1.8	2.2	3.3	71.4	100	100	28.6	0	0
Pac Islander	3	1	0	0.8	0.3	0.0	66.7	0	---	0	100	---
White	148	156	126	37.5	43.3	37.7	74.3	70.5	65.9	12.8	21.2	18.3
Other	29	42	58	7.3	11.7	17.4	65.5	57.1	91.4	24.1	16.7	6.9
Unrecorded	12	8	3	3.0	2.2	0.9	83.3	25	33.3	16.7	12.5	66.7
Total	395	360	334	100	100	100	75.7	73.9	72.2	10.6	14.4	15.3
Gender												
Female	220	179	170	55.7	49.7	50.9	73.2	73.7	74.1	15	15.6	15.3
Male	171	181	163	43.3	50.3	48.8	78.9	74	70.6	4.7	13.3	14.7
Unrecorded	4	0	1	1.0	0.0	0.3	75	---	0	25	---	100
Total	395	360	334	100	100	100	75.7	73.9	72.2	10.6	14.4	15.3
Age												
19 or less	11	11	5	2.8	3.1	1.5	63.6	63.6	40	18.2	0	40
20-24	41	36	48	10.4	10.0	14.4	61	50	62.5	22	22.2	16.7
25-29	24	24	19	6.1	6.7	5.7	70.8	79.2	63.2	4.2	8.3	31.6
30-34	36	23	24	9.1	6.4	7.2	61.1	69.6	12.5	19.4	13	12.5
35-39	30	34	39	7.6	9.4	11.7	66.7	82.4	76.9	20	11.8	17.9
40-49	123	104	93	31.1	28.9	27.8	78.9	72.1	86	8.9	18.3	6.5
50+	127	128	105	32.2	35.6	31.4	85.8	80.5	66.7	3.9	12.5	17.1
Unrecorded	3	0	1	0.8	0.0	0.3	66.7	---	0	33.3	---	100
Total	395	360	334	100	100	100	75.7	73.9	72.2	10.6	14.4	15.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	195	180	167
WSCH	661.6	584.6	549.3
FTES	22.1	19.5	18.3
LOAD (WSCH/FTEF)*	472.6	417.6	457.8
Success %	73.3%	71.1%	68.3%
Retention %	90.3%	85%	82%
Withdraw %	9.7%	15%	18%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.4	1.4	1.2
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.4	1.4	1.2
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	7	7	6
% CTE	57.1%	57.1%	33.3%
% Transferable	42.9%	42.9%	66.7%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	200	180	167
WSCH	611.4	545	516.6
FTES	20.4	18.2	17.2
LOAD (WSCH/FTEF)*	382.1	340.6	369
Success %	78%	76.7%	76%
Retention %	88.5%	86.1%	87.4%
Withdraw %	11.5%	13.9%	12.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.6	1.6	1.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.6	1.6	1.4
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	8	8	7
% CTE	25%	25%	28.6%
% Transferable	75%	75%	71.4%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTEs	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%

*Note: All data have been rounded. Academic Year = Fall + Spring only.