

**Division: 4418 - Creative Arts/Social Science: Alcohol & Other Drug Studies AOD**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	436	362	342	Success %	72%	74.3%	72.8%
WSCH	1352.7	1174	1075.6	Retention %	88.3%	89.2%	85.1%
FTES	45.1	39.1	35.9	Withdraw %	11.7%	10.8%	14.9%
LOAD (WSCH/FTEF)*	520.3	419.3	384.1				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0	0	0	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	2.6	2.8	2.8	Total	13	14	14
Overload FTEF (F-T Faculty)	0	0	0	% CTE	30.8%	35.7%	35.7%
Retired FTEF	0	0	0	% Transferable	69.2%	64.3%	64.3%
Total FTEF	2.6	2.8	2.8	% Degree Applicable	0%	0%	0%
Percent Full-time	0%	0%	0%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	12	5	5	2.8	1.4	1.5	75	60	60	8.3	20	20
Black	65	72	48	14.9	19.9	14.0	58.5	75	83.3	4.6	2.8	6.3
Filipino	11	13	8	2.5	3.6	2.3	72.7	46.2	87.5	18.2	7.7	0
Hispanic	100	91	74	22.9	25.1	21.6	79	84.6	83.8	5	6.6	8.1
Native Am	3	7	6	0.7	1.9	1.8	100	71.4	100	0	28.6	0
Pac Islander	4	3	1	0.9	0.8	0.3	50	66.7	0	0	0	100
White	194	131	151	44.5	36.2	44.2	73.2	71.8	70.2	17.5	13.7	21.2
Other	31	28	41	7.1	7.7	12.0	77.4	64.3	56.1	6.5	25	17.1
Unrecorded	16	12	8	3.7	3.3	2.3	56.3	83.3	25	25	16.7	12.5
<b>Total</b>	<b>436</b>	<b>362</b>	<b>342</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>72</b>	<b>74.3</b>	<b>72.8</b>	<b>11.7</b>	<b>10.8</b>	<b>14.9</b>
<b>Gender</b>												
Female	245	200	169	56.2	55.2	49.4	80.8	71.5	72.2	9	15.5	16.6
Male	185	158	173	42.4	43.6	50.6	60.5	77.8	73.4	15.1	4.4	13.3
Unrecorded	6	4	0	1.4	1.1	0.0	66.7	75	0	16.7	25	0
<b>Total</b>	<b>436</b>	<b>362</b>	<b>342</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>72</b>	<b>74.3</b>	<b>72.8</b>	<b>11.7</b>	<b>10.8</b>	<b>14.9</b>
<b>Age</b>												
19 or less	23	11	11	5.3	3.0	3.2	60.9	63.6	63.6	17.4	18.2	0
20-24	61	41	35	14.0	11.3	10.2	60.7	61	61	19.7	22	22.9
25-29	45	23	23	10.3	6.4	6.7	80	73.9	73.9	6.7	0	8.7
30-34	38	34	22	8.7	9.4	6.4	84.2	61.8	61.8	10.5	17.6	13.6
35-39	48	29	32	11.0	8.0	9.4	66.7	65.5	65.5	16.7	20.7	12.5
40-49	97	112	99	22.2	30.9	28.9	77.3	77.7	77.7	3.1	8.9	18.2
50+	122	109	120	28.0	30.1	35.1	71.3	83.5	83.5	13.1	4.6	13.3
Unrecorded	2	3	0	0.5	0.8	0.0	50	66.7	66.7	50	33.3	0
<b>Total</b>	<b>436</b>	<b>362</b>	<b>342</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>72</b>	<b>74.3</b>	<b>72.8</b>	<b>11.7</b>	<b>10.8</b>	<b>14.9</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4418 Creative Arts/Social Science: Alcohol & Other Drug Studies AOD**

<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	211	195	180
WSCH	649.8	661.6	584.6
FTES	21.7	22.1	19.5
LOAD (WSCH/FTEF)*	541.5	472.6	417.6
Success %	72.5%	73.3%	71.1%
Retention %	89.6%	90.3%	85%
Withdraw %	10.4%	9.7%	15%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	1.2	1.4	1.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.2	1.4	1.4
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	6	7	7
% CTE	33.3%	57.1%	57.1%
% Transferable	66.7%	42.9%	42.9%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>2011</b>	<b>Spring Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	225	167	162
WSCH	702.9	512.4	491
FTES	23.4	17.1	16.4
LOAD (WSCH/FTEF)*	502.1	366	350.7
Success %	71.6%	75.4%	74.7%
Retention %	87.1%	88%	85.2%
Withdraw %	12.9%	12%	14.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	1.4	1.4	1.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.4	1.4	1.4
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	7	7	7
% CTE	28.6%	14.3%	14.3%
% Transferable	71.4%	85.7%	85.7%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4418 Creative Arts/Social Science: Alcohol & Other Drug Studies AOD**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	0	0	0
WSCH	0	0	0
FTES	0	0	0
LOAD (WSCH/FTEF)*	0	0	0
Success %	0%	0%	0%
Retention %	0%	0%	0%
Withdraw %	0%	0%	0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0	0	0
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	0	0	0
% CTE	0%	0%	0%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.