CSM Program Review, Fall 2018 Submission Cycle: Student Success and Core Program Indicators Academic Years 2015/16 to 2017/18

	istration of Justice ADMJ Academic Year			STUDENT SUCCESS	Academic Year			
INDICATOR	15-16 16-17		17-18	INDICATORS	15-16	16-17	17-18	
Enrollments (Dup. Headcnt)	539	556	524	Success %	85.9%	82.0%	81.1%	
WSCH	1659.9	1676.3	1622.0	Retention %	92.8%	90.6%	88.9%	
FTES	55.3	55.9	54.1	Withdraw %	7.2%	9.4%	11.1%	
LOAD (WSCH/FTEF)*	540.1	512.1	527.8					
				<u>1</u>			**	
Classroom Teaching FTE	F			L	Ac	ademic Ye	ear	
Classroom Teaching FTE Full-time FTEF	F 1.2	1.2	1.2	Sections	Ac 15-16	ademic Ye 16-17	ear 17-18	
•		1.2 2.1	1.2 1.9	Sections Total				
Full-time FTEF	1.2			and the second se	15-16	16-17	17-18	
Full-time FTEF Adjunct FTEF Overload FTEF (FT Faculty)	1.2 1.9	2.1	1.9	Total	15-16 15	16-17 16	17-18 15	
Full-time FTEF Adjunct FTEF	1.2 1.9 0.0	2.1 0.0	1.9 0.0	Total % CTE	15-16 15 100.0%	16-17 16 100.0%	17-18 15 100.0%	

Demographic	Enrollments (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw					
Variable	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	29	47	34	5.4	8.5	6.5	75.9	91.5	82.4	13.8	4.3	5.9
Black	26	15	13	4.8	2.7	2.5	96.2	86.7	92.3	3.8	0.0	7.7
Filipino	34	30	24	6.3	5.4	4.6	85.3	86.7	83.3	8.8	3.3	8.3
Hispanic	313	319	294	58.1	57.4	56.1	87.9	79.3	79.3	6.7	12.2	10.2
Native Am	0	2	0	0.0	0.4	0.0	-	100.0	_	_	0.0	_
Pac Islander	9	18	18	1.7	3.2	3.4	66.7	72.2	66.7	11.1	16.7	27.8
White	102	89	116	18.9	16.0	22.1	84.3	87.6	88.8	7.8	6.7	9.5
Other	25	28	19	4.6	5.0	3.6	76.0	85.7	63.2	4.0	0.0	36.8
Unrecorded	1	8	6	0.2	1.4	1.1	100.0	50.0	83.3	0.0	12.5	0.0
Total	539	556	524	100	100	100	85.9	82.0	81.1	7.2	9.4	11.1
Gender												
Female	241	255	268	44.7	45.9	51.1	84.6	79.6	78.0	9.5	11.8	12.7
Male	288	292	252	53.4	52.5	48.1	86.5	84.6	84.1	5.6	7.5	9.5
Unrecorded	10	9	4	1.9	1.6	0.8	100.0	66.7	100.0	0.0	0.0	0.0
Total	539	556	524	100	100	100	85.9	82.0	81.1	7.2	9.4	11.1
Age												
19 or less	152	130	134	28.2	23.4	25.6	80.9	75.4	79.9	10.5	16.2	9.7
20-24	308	309	288	57.1	55.6	55.0	89.3	84.5	78.1	4.2	8.4	12.8
25-29	49	59	53	9.1	10.6	10.1	75.5	78.0	92.5	18.4	5.1	5.7
30-34	13	24	25	2.4	4.3	4.8	100.0	87.5	92.0	0.0	4.2	8.0
35-39	3	16	11	0.6	2.9	2.1	100.0	100.0	90.9	0.0	0.0	9.1
40-49	10	11	9	1.9	2.0	1.7	90.0	81.8	77.8	10.0	9.1	22.2
50+	4	7	4	0.7	1.3	0.8	75.0	71.4	100.0	0.0	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	_	_	_	_	_	_
Total	539	556	524	100	100	100	85.9	82.0	81.1	7.2	9.4	11.1
Disability Status												
Has disability	18	47	51	3.3	8.5	9.7	77.8	76.6	78.4	16.7	10.6	11.8
No disability	521	509	473	96.7	91.5	90.3	86.2	82.5	81.4	6.9	9.2	11.0
First Generation C												
First generation	312	349	339	57.9	62.8	64.7	83.7	79.7	78.5	9.6	10.6	12.4
Not first generation	89	98	123	16.5	17.6	23.5	86.5	91.8	88.6	3.4	5.1	6.5
Income Status												2.0
Low income	244	249	206	45.3	44.8	39.3	87.7	79.5	81.6	7.8	8.4	10.2
Not low income	295	307	318	54.7	55.2	60.7	84.4	84.0	80.8	6.8	10.1	11.6

Division: 4411 – Administration of J		Fall Term	
INDICATOR	2015	2016	2017
Enrollments/Dup.Headcount	284	296	279
WSCH	894.9	896.3	887.0
FTES	29.8	29.9	29.6
LOAD (WSCH/FTEF)*	534.8	478.4	530.1
Success %	85.9%	79.7%	79.9%
Retention %	94.4%	88.9%	88.2%
Withdraw %	5.6%	11.1%	11.8%
Classroom Teaching FTEF			
Full-time FTEF	0.6	0.6	0.6
Adjunct FTEF	1.1	1.3	1.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.7	1.9	1.7
Percent Full-time	35.9%	32.0%	35.9%
Sections			
Total Number of Sections	8	9	8
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 – Administration of Justice ADMJ

Division: 4411 – Administration of J		Spring Term	
INDICATOR	2016	2017	2018
Enrollments/Dup.Headcount	255	260	245
WSCH	765.0	780.0	735.0
FTES	25.5	26.0	24.5
LOAD (WSCH/FTEF)*	546.4	557.1	525.0
Success %	85.9%	84.6%	82.4%
Retention %	91.0%	92.7%	89.8%
Withdraw %	9.0%	7.3%	10.2%
Classroom Teaching FTEF			
Full-time FTEF	0.6	0.6	0.6
Adjunct FTEF	0.8	0.8	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.4	1.4
Percent Full-time	42.9%	42.9%	42.9%
Sections			
Total Number of Sections	7	7	7
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 – Administration of Justice ADMJ

INDICATOR	2015	Summer Term 2016	2017
Enrollments/Dup.Headcount	0	0	0
, WSCH	_	_	_
FTES	_	_	_
LOAD (WSCH/FTEF)*	_	_	_
Success %	-%	-%	-%
Retention %	-%	-%	-%
Withdraw %	-%	-%	-%
Classroom Teaching FTEF			
Full-time FTEF	_	-	-
Adjunct FTEF	-	-	-
Overload FTEF (F-T Faculty)	-	-	-
Retired FTEF	-	-	-
Total FTEF	-	-	-
Percent Full-time	-%	-%	-%
Sections			
Total Number of Sections	-	-	-
% CTE	-%	-%	-%
% Transferable	-%	-%	-%
% Degree Applicable	-%	-%	-%
% Basic Skills	-%	-%	-%