

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4411 - Accounting ACTG

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	2138	1951	2408	Success %	68.5%	69.6%	72.0%
WSCH	6397.9	6033.0	7384.9	Retention %	83.3%	83.2%	86.8%
FTES	213.3	201.1	246.2	Withdraw %	16.7%	16.8%	13.2%
LOAD (WSCH/FTEF)*	561.2	546.3	499.2				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	7.5	6.3	7.9	Sections	14-15	15-16	16-17
Adjunct FTEF	3.6	4.2	5.0	Total	59	56	75
Overload FTEF (F-T Faculty)	0.3	0.5	2.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	11.4	11.0	14.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	68.5%	61.6%	66.4%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	650	621	741	30.4	31.8	30.8	76.2	78.6	82.6	13.4	10.3	6.9
Black	42	28	65	2.0	1.4	2.7	50.0	57.1	60.0	21.4	32.1	24.6
Filipino	121	125	160	5.7	6.4	6.6	68.6	73.6	72.5	13.2	16.0	12.5
Hispanic	312	319	379	14.6	16.4	15.7	58.7	58.6	58.6	23.7	18.2	21.1
Native Am	3	2	3	0.1	0.1	0.1	33.3	50.0	66.7	33.3	50.0	0.0
Pac Islander	31	21	21	1.4	1.1	0.9	45.2	47.6	71.4	29.0	38.1	14.3
White	603	493	608	28.2	25.3	25.2	69.5	69.0	71.5	16.4	18.3	13.0
Other	265	255	323	12.4	13.1	13.4	66.8	62.4	65.0	15.8	24.7	19.5
Unrecorded	111	87	108	5.2	4.5	4.5	64.9	73.6	75.9	18.9	17.2	6.5
Total	2138	1951	2408	100	100	100	68.5	69.6	72.0	16.7	16.8	13.2
Gender												
Female	1065	990	1210	49.8	50.7	50.2	70.9	71.0	72.7	15.9	15.5	14.4
Male	973	882	1090	45.5	45.2	45.3	66.3	67.2	71.7	17.2	18.6	11.9
Unrecorded	100	79	108	4.7	4.0	4.5	65.0	77.2	65.7	22.0	13.9	13.9
Total	2138	1951	2408	100	100	100	68.5	69.6	72.0	16.7	16.8	13.2
Age												
19 or less	264	308	329	12.3	15.8	13.7	69.7	70.8	72.0	12.1	13.3	10.9
20-24	676	629	837	31.6	32.2	34.8	66.1	67.4	68.1	19.2	17.2	14.8
25-29	337	322	404	15.8	16.5	16.8	69.4	67.1	75.2	15.1	19.6	13.9
30-34	255	179	243	11.9	9.2	10.1	69.4	65.9	77.4	18.0	19.6	13.2
35-39	202	130	170	9.4	6.7	7.1	63.4	59.2	71.8	16.3	23.1	11.2
40-49	180	177	209	8.4	9.1	8.7	72.8	76.3	71.8	14.4	11.9	12.0
50+	224	206	214	10.5	10.6	8.9	73.2	82.0	74.8	17.9	14.6	12.6
Unrecorded	0	0	2	0.0	0.0	0.1	---	---	100.0	---	---	0.0
Total	2138	1951	2408	100	100	100	68.5	69.6	72.0	16.7	16.8	13.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	1070	1030	1185
WSCH	3260.1	3035.4	3459.3
FTES	108.7	101.2	115.3
LOAD (WSCH/FTEF)*	561.7	541.4	445.9
Success %	68.4%	70.4%	74.9%
Retention %	84.2%	85.1%	87.9%
Withdraw %	15.8%	14.9%	12.1%
Classroom Teaching FTEF			
Full-time FTEF	3.7	3.0	3.6
Adjunct FTEF	1.9	2.3	2.9
Overload FTEF (F-T Faculty)	0.3	0.3	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.8	5.6	7.8
Percent Full-time	67.8%	58.3%	63.0%
Sections			
Total Number of Sections	30	30	41
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	1068	921	1223
WSCH	3137.8	2997.6	3925.6
FTES	104.6	99.9	130.9
LOAD (WSCH/FTEF)*	560.6	551.3	557.8
Success %	68.6%	68.6%	69.1%
Retention %	82.3%	81.0%	85.6%
Withdraw %	17.7%	19.0%	14.4%
Classroom Teaching FTEF			
Full-time FTEF	3.9	3.3	4.3
Adjunct FTEF	1.7	1.9	2.1
Overload FTEF (F-T Faculty)	0.0	0.3	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.6	5.4	7.0
Percent Full-time	69.2%	65.1%	70.2%
Sections			
Total Number of Sections	29	26	34
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	368	362	303
WSCH	730.7	768.3	737.9
FTES	24.4	25.6	24.6
LOAD (WSCH/FTEF)*	465.4	441.5	408.4
Success %	76.6%	77.3%	78.5%
Retention %	88.3%	88.4%	86.8%
Withdraw %	11.7%	11.6%	13.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.5	1.3	1.5
Overload FTEF (F-T Faculty)	0.1	0.5	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.7	1.8
Percent Full-time	4.5%	27.2%	18.6%
Sections			
Total Number of Sections	12	12	11
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%