

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4411 - : Accounting ACTG

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	2080	2138	1951	Success %	68.8%	68.5%	69.5%
WSCH	6201.2	6397.9	6033.0	Retention %	81.3%	83.3%	83.2%
FTES	206.7	213.3	201.1	Withdraw %	18.7%	16.7%	16.8%
LOAD (WSCH/FTEF)*	569.6	561.2	546.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	7.1	7.5	6.3	Sections	13-14	14-15	15-16
Adjunct FTEF	3.5	3.6	4.2	Total	56	59	56
Overload FTEF (F-T Faculty)	0.3	0.3	0.5	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	10.9	11.4	11.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	68.0%	68.5%	61.6%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	604	650	620	29.0	30.4	31.8	74.8	76.0	78.5	16.7	13.4	10.3
Black	36	46	28	1.7	2.2	1.4	50.0	54.3	57.1	25.0	19.6	32.1
Filipino	153	120	125	7.4	5.6	6.4	67.3	68.3	73.6	19.0	13.3	16.0
Hispanic	347	314	319	16.7	14.7	16.4	57.9	58.3	58.3	23.9	23.9	18.2
Native Am	2	3	2	0.1	0.1	0.1	0.0	33.3	50.0	0.0	33.3	50.0
Pac Islander	26	32	21	1.3	1.5	1.1	57.7	46.9	47.6	26.9	28.1	38.1
White	534	592	490	25.7	27.7	25.1	71.5	69.6	69.0	18.4	16.2	18.2
Other	251	267	258	12.1	12.5	13.2	61.4	66.7	62.4	18.7	16.5	24.8
Unrecorded	127	114	88	6.1	5.3	4.5	82.7	65.8	73.9	11.0	18.4	17.0
Total	2080	2138	1951	100	100	100	68.8	68.5	69.5	18.7	16.7	16.8
Gender												
Female	1102	1073	992	53.0	50.2	50.8	68.5	71.2	70.9	18.8	15.7	15.5
Male	901	974	878	43.3	45.6	45.0	68.8	66.3	67.2	18.3	17.2	18.7
Unrecorded	77	91	81	3.7	4.3	4.2	71.4	60.4	77.8	20.8	24.2	12.3
Total	2080	2138	1951	100	100	100	68.8	68.5	69.5	18.7	16.7	16.8
Age												
19 or less	216	264	308	10.4	12.3	15.8	64.8	69.7	70.8	21.8	12.1	13.3
20-24	630	676	629	30.3	31.6	32.2	66.0	66.1	67.4	20.2	19.2	17.2
25-29	364	337	322	17.5	15.8	16.5	67.6	69.4	67.1	17.6	15.1	19.6
30-34	245	255	179	11.8	11.9	9.2	66.5	69.4	65.4	22.4	18.0	19.6
35-39	163	202	130	7.8	9.4	6.7	76.7	63.4	59.2	11.7	16.3	23.1
40-49	247	180	177	11.9	8.4	9.1	68.4	72.8	76.3	20.6	14.4	11.9
50+	213	224	206	10.2	10.5	10.6	79.8	73.2	82.0	11.3	17.9	14.6
Unrecorded	2	0	0	0.1	0.0	0.0	50.0	---	---	50.0	---	---
Total	2080	2138	1951	100	100	100	68.8	68.5	69.5	18.7	16.7	16.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	1041	1070	1030
WSCH	3061.5	3260.1	3035.4
FTES	102.0	108.7	101.2
LOAD (WSCH/FTEF)*	548.3	561.7	541.4
Success %	70.3%	68.4%	70.4%
Retention %	83.7%	84.2%	85.1%
Withdraw %	16.3%	15.8%	14.9%
Classroom Teaching FTEF			
Full-time FTEF	3.5	3.7	3.0
Adjunct FTEF	1.8	1.9	2.3
Overload FTEF (F-T Faculty)	0.3	0.3	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.6	5.8	5.6
Percent Full-time	67.8%	67.8%	58.3%
Sections			
Total Number of Sections	30	30	30
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	1039	1068	921
WSCH	3139.7	3137.8	2997.6
FTES	104.7	104.6	99.9
LOAD (WSCH/FTEF)*	592.0	560.6	551.3
Success %	67.2%	68.6%	68.5%
Retention %	79.0%	82.3%	81.0%
Withdraw %	21.0%	17.7%	19.0%
Classroom Teaching FTEF			
Full-time FTEF	3.6	3.9	3.3
Adjunct FTEF	1.7	1.7	1.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.3	5.6	5.4
Percent Full-time	68.2%	69.2%	65.1%
Sections			
Total Number of Sections	26	29	26
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	417	368	363
WSCH	847.4	730.7	768.3
FTES	28.2	24.4	25.6
LOAD (WSCH/FTEF)*	465.6	465.4	441.5
Success %	78.4%	76.6%	76.9%
Retention %	87.3%	88.3%	88.2%
Withdraw %	12.7%	11.7%	11.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.8	1.5	1.3
Overload FTEF (F-T Faculty)	0.1	0.1	0.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.8	1.6	1.7
Percent Full-time	3.8%	4.5%	27.2%
Sections			
Total Number of Sections	13	12	12
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%