

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4411 - : Accounting ACTG

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1957	2080	2138	Success %	70.6%	68.8%	68.4%
WSCH	5992.0	6201.2	6397.9	Retention %	82.2%	81.3%	83.3%
FTES	199.7	206.7	213.3	Withdraw %	17.8%	18.7%	16.7%
LOAD (WSCH/FTEF)*	570.3	569.6	561.2				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	5.7	7.1	7.5	Sections	12-13	13-14	14-15
Adjunct FTEF	4.8	3.5	3.6	Total	52	56	59
Overload FTEF (F-T Faculty)	0.0	0.3	0.3	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	10.5	10.9	11.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	54.6%	68.0%	68.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	543	604	649	27.7	29.0	30.4	77.9	74.8	75.8	15.5	16.7	13.4
Black	69	36	48	3.5	1.7	2.2	42.0	50.0	54.2	33.3	25.0	18.8
Filipino	116	153	120	5.9	7.4	5.6	72.4	67.3	68.3	13.8	19.0	13.3
Hispanic	333	347	313	17.0	16.7	14.6	65.2	57.9	58.5	16.8	23.9	24.0
Native Am	2	2	3	0.1	0.1	0.1	100.0	0.0	33.3	0.0	0.0	33.3
Pac Islander	18	26	32	0.9	1.3	1.5	61.1	57.7	46.9	33.3	26.9	28.1
White	502	534	592	25.7	25.7	27.7	72.1	71.5	69.4	16.5	18.4	16.2
Other	215	251	266	11.0	12.1	12.4	60.5	61.4	66.5	27.4	18.7	16.5
Unrecorded	159	127	115	8.1	6.1	5.4	77.4	82.7	66.1	13.2	11.0	18.3
Total	1957	2080	2138	100	100	100	70.6	68.8	68.4	17.8	18.7	16.7
Gender												
Female	1081	1102	1074	55.2	53.0	50.2	72.3	68.5	71.0	16.1	18.8	15.6
Male	829	901	974	42.4	43.3	45.6	68.2	68.8	66.3	19.9	18.3	17.2
Unrecorded	47	77	90	2.4	3.7	4.2	72.3	71.4	60.0	19.1	20.8	24.4
Total	1957	2080	2138	100	100	100	70.6	68.8	68.4	17.8	18.7	16.7
Age												
19 or less	150	216	264	7.7	10.4	12.3	65.3	64.8	69.7	21.3	21.8	12.1
20-24	511	630	676	26.1	30.3	31.6	64.8	66.0	66.1	20.5	20.2	19.2
25-29	374	364	337	19.1	17.5	15.8	70.9	67.6	69.4	19.3	17.6	15.1
30-34	265	245	255	13.5	11.8	11.9	71.7	66.5	69.0	18.9	22.4	18.0
35-39	189	163	202	9.7	7.8	9.4	65.6	76.7	63.4	17.5	11.7	16.3
40-49	269	247	180	13.7	11.9	8.4	78.4	68.4	72.8	11.9	20.6	14.4
50+	199	213	224	10.2	10.2	10.5	81.4	79.8	72.8	12.1	11.3	17.9
Unrecorded	0	2	0	0.0	0.1	0.0	---	50.0	---	---	50.0	---
Total	1957	2080	2138	100	100	100	70.6	68.8	68.4	17.8	18.7	16.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	1045	1041	1070
WSCH	3120.6	3061.5	3260.1
FTES	104.0	102.0	108.7
LOAD (WSCH/FTEF)*	595.9	548.3	561.7
Success %	69.7%	70.3%	68.2%
Retention %	81.6%	83.7%	84.2%
Withdraw %	18.4%	16.3%	15.8%
Classroom Teaching FTEF			
Full-time FTEF	2.7	3.5	3.7
Adjunct FTEF	2.6	1.8	1.9
Overload FTEF (F-T Faculty)	0.0	0.3	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.2	5.6	5.8
Percent Full-time	51.0%	67.8%	67.8%
Sections			
Total Number of Sections	27	30	30
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	912	1039	1068
WSCH	2871.4	3139.7	3137.8
FTES	95.7	104.7	104.6
LOAD (WSCH/FTEF)*	544.8	592.0	560.6
Success %	71.6%	67.2%	68.6%
Retention %	82.9%	79.0%	82.3%
Withdraw %	17.1%	21.0%	17.7%
Classroom Teaching FTEF			
Full-time FTEF	3.1	3.6	3.9
Adjunct FTEF	2.2	1.7	1.7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.3	5.3	5.6
Percent Full-time	58.3%	68.2%	69.2%
Sections			
Total Number of Sections	25	26	29
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	417	368	363
WSCH	847.4	730.7	768.3
FTES	28.2	24.4	25.6
LOAD (WSCH/FTEF)*	465.6	465.4	441.5
Success %	78.4%	76.6%	76.9%
Retention %	87.3%	88.3%	88.2%
Withdraw %	12.7%	11.7%	11.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.8	1.5	1.3
Overload FTEF (F-T Faculty)	0.1	0.1	0.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.8	1.6	1.7
Percent Full-time	3.8%	4.5%	27.2%
Sections			
Total Number of Sections	13	12	12
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%