

Division: 4411 - Business/Technology: Accounting ACTG

| INDICATOR | Academic Year | | | STUDENT SUCCESS INDICATORS | Academic Year | | |
|--------------------------------|---------------|-------|--------|----------------------------|---------------|--------------|--------------|
| | 11-12 | 12-13 | 13-14 | | 11-12 | 12-13 | 13-14 |
| Enrollments/Dup. Headcount | 2265 | 1957 | 2080 | Success % | 72.6% | 70.6% | 68.7% |
| WSCH | 6804 | 5992 | 6202.7 | Retention % | 84.6% | 82.2% | 81.3% |
| FTES | 226.8 | 199.7 | 206.8 | Withdraw % | 15.4% | 17.8% | 18.7% |
| LOAD (WSCH/FTEF)* | 593.9 | 570.3 | 569.7 | | | | |
| Classroom Teaching FTEF | | | | Academic Year | | | |
| Full-time FTEF | 6.3 | 5.7 | 7.1 | Sections | 11-12 | 12-13 | 13-14 |
| Adjunct FTEF | 4.7 | 4.8 | 3.5 | Total | 60 | 52 | 56 |
| Overload FTEF (F-T Faculty) | 0.5 | 0 | 0.3 | % CTE | 100% | 100% | 100% |
| Retired FTEF | 0 | 0 | 0 | % Transferable | 0% | 0% | 0% |
| Total FTEF | 11.5 | 10.5 | 10.9 | % Degree Applicable | 0% | 0% | 0% |
| Percent Full-time | 59.4% | 54.6% | 68% | % Basic Skills | 0% | 0% | 0% |

Successful Course Completion Rates: 2011-12 to 2013-14

| Demographic Variable | Enrollments (Duplicate Headcount) | | | Pct. Enrollments (Duplicate Headcount) | | | Percent Success | | | Percent Withdraw | | |
|----------------------|-----------------------------------|-------------|-------------|----------------------------------------|------------|------------|-----------------|-------------|-------------|------------------|-------------|-------------|
| | 11-12 | 12-13 | 13-14 | 11-12 | 12-13 | 13-14 | 11-12 | 12-13 | 13-14 | 11-12 | 12-13 | 13-14 |
| Ethnicity | | | | | | | | | | | | |
| Asian | 580 | 543 | 604 | 25.6 | 27.7 | 29.0 | 81.9 | 77.9 | 74.8 | 10.7 | 15.5 | 16.7 |
| Black | 55 | 69 | 36 | 2.4 | 3.5 | 1.7 | 47.3 | 42 | 50 | 30.9 | 33.3 | 25 |
| Filipino | 139 | 116 | 153 | 6.1 | 5.9 | 7.4 | 64 | 72.4 | 67.3 | 16.5 | 13.8 | 19 |
| Hispanic | 358 | 333 | 347 | 15.8 | 17.0 | 16.7 | 68.7 | 65.2 | 57.9 | 15.1 | 16.8 | 23.9 |
| Native Am | 5 | 2 | 2 | 0.2 | 0.1 | 0.1 | 60 | 100 | 0 | 20 | 0 | 0 |
| Pac Islander | 27 | 18 | 26 | 1.2 | 0.9 | 1.3 | 74.1 | 61.1 | 57.7 | 14.8 | 33.3 | 26.9 |
| White | 701 | 502 | 536 | 30.9 | 25.7 | 25.8 | 71.3 | 72.1 | 71.5 | 16.7 | 16.5 | 18.3 |
| Other | 217 | 215 | 249 | 9.6 | 11.0 | 12.0 | 69.1 | 60.5 | 61 | 19.4 | 27.4 | 18.9 |
| Unrecorded | 183 | 159 | 127 | 8.1 | 8.1 | 6.1 | 73.8 | 77.4 | 82.7 | 15.3 | 13.2 | 11 |
| Total | 2265 | 1957 | 2080 | 100 | 100 | 100 | 72.6 | 70.6 | 68.7 | 15.4 | 17.8 | 18.7 |
| Gender | | | | | | | | | | | | |
| Female | 1261 | 1081 | 1104 | 55.7 | 55.2 | 53.1 | 73 | 72.3 | 68.5 | 15.1 | 16.1 | 18.8 |
| Male | 919 | 829 | 901 | 40.6 | 42.4 | 43.3 | 71.1 | 68.2 | 68.7 | 16.4 | 19.9 | 18.3 |
| Unrecorded | 85 | 47 | 75 | 3.8 | 2.4 | 3.6 | 83.5 | 72.3 | 72 | 7.1 | 19.1 | 20 |
| Total | 2265 | 1957 | 2080 | 100 | 100 | 100 | 72.6 | 70.6 | 68.7 | 15.4 | 17.8 | 18.7 |
| Age | | | | | | | | | | | | |
| 19 or less | 199 | 150 | 216 | 8.8 | 7.7 | 10.4 | 59.3 | 65.3 | 64.8 | 17.6 | 21.3 | 21.8 |
| 20-24 | 505 | 511 | 630 | 22.3 | 26.1 | 30.3 | 60.2 | 64.8 | 65.9 | 21.4 | 20.5 | 20.2 |
| 25-29 | 415 | 374 | 364 | 18.3 | 19.1 | 17.5 | 78.1 | 70.9 | 67.6 | 12.3 | 19.3 | 17.6 |
| 30-34 | 304 | 265 | 245 | 13.4 | 13.5 | 11.8 | 73.7 | 71.7 | 22.4 | 16.1 | 18.9 | 22.4 |
| 35-39 | 220 | 189 | 163 | 9.7 | 9.7 | 7.8 | 78.2 | 65.6 | 76.7 | 15 | 17.5 | 11.7 |
| 40-49 | 326 | 269 | 247 | 14.4 | 13.7 | 11.9 | 82.5 | 78.4 | 68.4 | 9.5 | 11.9 | 20.6 |
| 50+ | 255 | 199 | 213 | 11.3 | 10.2 | 10.2 | 80 | 81.4 | 79.8 | 14.5 | 12.1 | 11.3 |
| Unrecorded | 41 | 0 | 2 | 1.8 | 0.0 | 0.1 | 70.7 | --- | 50 | 9.8 | --- | 50 |
| Total | 2265 | 1957 | 2080 | 100 | 100 | 100 | 72.6 | 70.6 | 68.7 | 15.4 | 17.8 | 18.7 |

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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| INDICATOR | 2011 | Fall Term 2012 | 2013 |
|--------------------------------|-------------|---------------------------|-------------|
| Enrollments/Dup.Headcount | 1209 | 1045 | 1041 |
| WSCH | 3562.2 | 3120.6 | 3063 |
| FTES | 118.7 | 104 | 102.1 |
| LOAD (WSCH/FTEF)* | 590.1 | 595.9 | 548.6 |
| Success % | 73.7% | 69.7% | 70.3% |
| Retention % | 85.4% | 81.6% | 83.7% |
| Withdraw % | 14.6% | 18.4% | 16.3% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 3 | 2.7 | 3.5 |
| Adjunct FTEF | 2.5 | 2.6 | 1.8 |
| Overload FTEF (F-T Faculty) | 0.5 | 0 | 0.3 |
| Retired FTEF | 0 | 0 | 0 |
| Total FTEF | 6 | 5.2 | 5.6 |
| Percent Full-time | 58.6% | 51% | 67.8% |
| Sections | | | |
| Total Number of Sections | 33 | 27 | 30 |
| % CTE | 100% | 100% | 100% |
| % Transferable | 0% | 0% | 0% |
| % Degree Applicable | 0% | 0% | 0% |
| % Basic Skills | 0% | 0% | 0% |

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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| INDICATOR | Spring Term | | |
|--------------------------------|--------------------|-------------|-------------|
| | 2012 | 2013 | 2014 |
| Enrollments/Dup.Headcount | 1056 | 912 | 1039 |
| WSCH | 3241.8 | 2871.4 | 3139.7 |
| FTES | 108.1 | 95.7 | 104.7 |
| LOAD (WSCH/FTEF)* | 598.1 | 544.8 | 592 |
| Success % | 71.3% | 71.6% | 67.1% |
| Retention % | 83.8% | 82.9% | 79% |
| Withdraw % | 16.2% | 17.1% | 21% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 3.3 | 3.1 | 3.6 |
| Adjunct FTEF | 2.2 | 2.2 | 1.7 |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 |
| Retired FTEF | 0 | 0 | 0 |
| Total FTEF | 5.4 | 5.3 | 5.3 |
| Percent Full-time | 60.3% | 58.3% | 68.2% |
| Sections | | | |
| Total Number of Sections | 27 | 25 | 26 |
| % CTE | 100% | 100% | 100% |
| % Transferable | 0% | 0% | 0% |
| % Degree Applicable | 0% | 0% | 0% |
| % Basic Skills | 0% | 0% | 0% |

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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| INDICATOR | Summer Term | | |
|--------------------------------|--------------------|-------------|-------------|
| | 2012 | 2013 | 2014 |
| Enrollments/Dup.Headcount | 489 | 417 | 368 |
| WSCH | 1006.2 | 847.4 | 730.7 |
| FTES | 33.5 | 28.2 | 24.4 |
| LOAD (WSCH/FTEF)* | 528.6 | 465.6 | 465.4 |
| Success % | 78.9% | 78.4% | 76.6% |
| Retention % | 85.9% | 87.3% | 88.3% |
| Withdraw % | 14.1% | 12.7% | 11.7% |
| Classroom Teaching FTEF | | | |
| Full-time FTEF | 0 | 0 | 0 |
| Adjunct FTEF | 1.8 | 1.8 | 1.5 |
| Overload FTEF (F-T Faculty) | 0.1 | 0.1 | 0.1 |
| Retired FTEF | 0 | 0 | 0 |
| Total FTEF | 1.9 | 1.8 | 1.6 |
| Percent Full-time | 3.7% | 3.8% | 4.5% |
| Sections | | | |
| Total Number of Sections | 14 | 13 | 12 |
| % CTE | 100% | 100% | 100% |
| % Transferable | 0% | 0% | 0% |
| % Degree Applicable | 0% | 0% | 0% |
| % Basic Skills | 0% | 0% | 0% |

*Note: All data have been rounded. Academic Year = Fall + Spring only.