

Division: 4411 - Business/Technology: Accounting ACTG

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	2217	2265	1957	Success %	69%	72.6%	70.6%
WSCH	6769.9	6808	5987.8	Retention %	81.1%	84.6%	82.2%
FTES	225.7	226.9	199.6	Withdraw %	18.9%	15.4%	17.8%
LOAD (WSCH/FTEF)*	661.8	594.2	569.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6	6.3	5.7	Sections	10-11	11-12	12-13
Adjunct FTEF	3.7	4.7	4.8	Total	54	59	52
Overload FTEF (F-T Faculty)	0.5	0.5	0	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	10.2	11.5	10.5	% Degree Applicable	0%	0%	0%
Percent Full-time	64.3%	59.4%	54.6%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	630	580	543	28.4	25.6	27.7	78.4	81.9	77.9	12.5	10.7	15.5
Black	60	55	69	2.7	2.4	3.5	46.7	47.3	42	26.7	30.9	33.3
Filipino	110	139	116	5.0	6.1	5.9	70	64	72.4	21.8	16.5	13.8
Hispanic	344	358	333	15.5	15.8	17.0	52.9	68.7	65.2	26.5	15.1	16.8
Native Am	8	5	2	0.4	0.2	0.1	75	60	100	25	20	0
Pac Islander	34	27	18	1.5	1.2	0.9	50	74.1	61.1	38.2	14.8	33.3
White	678	701	502	30.6	30.9	25.7	72.3	71.3	72.1	17.1	16.7	16.5
Other	160	217	215	7.2	9.6	11.0	61.9	69.1	60.5	26.3	19.4	27.4
Unrecorded	193	183	159	8.7	8.1	8.1	70.5	73.8	77.4	18.7	15.3	13.2
Total	2217	2265	1957	100	100	100	69	72.6	70.6	18.9	15.4	17.8
Gender												
Female	1225	1261	1081	55.3	55.7	55.2	71.3	73	72.3	18.2	15.1	16.1
Male	888	919	829	40.1	40.6	42.4	64.8	71.1	68.2	20.7	16.4	19.9
Unrecorded	104	85	47	4.7	3.8	2.4	77.9	83.5	72.3	11.5	7.1	19.1
Total	2217	2265	1957	100	100	100	69	72.6	70.6	18.9	15.4	17.8
Age												
19 or less	163	199	150	7.4	8.8	7.7	52.1	59.3	59.3	28.2	17.6	21.3
20-24	529	505	511	23.9	22.3	26.1	61.1	60.2	60.2	23.1	21.4	20.5
25-29	440	415	374	19.8	18.3	19.1	66.4	78.1	78.1	21.4	12.3	19.3
30-34	217	304	265	9.8	13.4	13.5	71.9	73.7	73.7	16.6	16.1	18.9
35-39	237	220	189	10.7	9.7	9.7	80.2	78.2	78.2	13.9	15	17.5
40-49	302	326	269	13.6	14.4	13.7	78.5	82.5	82.5	13.9	9.5	11.9
50+	295	255	199	13.3	11.3	10.2	75.3	80	80	13.9	14.5	12.1
Unrecorded	34	41	0	1.5	1.8	0.0	70.6	70.7	70.7	14.7	9.8	0
Total	2217	2265	1957	100	100	100	69	72.6	70.6	18.9	15.4	17.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	1173	1209	1045
WSCH	3527.3	3566.2	3116.4
FTES	117.6	118.9	103.9
LOAD (WSCH/FTEF)*	666.4	590.7	595.1
Success %	68.5%	73.7%	69.7%
Retention %	81.3%	85.4%	81.6%
Withdraw %	18.7%	14.6%	18.4%
Classroom Teaching FTEF			
Full-time FTEF	3	3	2.7
Adjunct FTEF	2	2.5	2.6
Overload FTEF (F-T Faculty)	0.3	0.5	0
Retired FTEF	0	0	0
Total FTEF	5.3	6	5.2
Percent Full-time	62.5%	58.6%	51%
Sections			
Total Number of Sections	29	32	27
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	2011	Spring Term 2012	2013
Enrollments/Dup.Headcount	1044	1056	912
WSCH	3242.6	3241.8	2871.4
FTES	108.1	108.1	95.7
LOAD (WSCH/FTEF)*	656.8	598.1	544.8
Success %	69.5%	71.3%	71.6%
Retention %	80.8%	83.8%	82.9%
Withdraw %	19.2%	16.2%	17.1%
Classroom Teaching FTEF			
Full-time FTEF	3	3.3	3.1
Adjunct FTEF	1.7	2.2	2.2
Overload FTEF (F-T Faculty)	0.3	0	0
Retired FTEF	0	0	0
Total FTEF	4.9	5.4	5.3
Percent Full-time	66.2%	60.3%	58.3%
Sections			
Total Number of Sections	25	27	25
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	548	489	417
WSCH	1173.9	1006.2	847.4
FTES	39.1	33.5	28.2
LOAD (WSCH/FTEF)*	513.4	528.6	465.6
Success %	85%	78.9%	78.4%
Retention %	90%	85.9%	87.3%
Withdraw %	10%	14.1%	12.7%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	2.2	1.8	1.8
Overload FTEF (F-T Faculty)	0.1	0.1	0.1
Retired FTEF	0	0	0
Total FTEF	2.3	1.9	1.8
Percent Full-time	3.1%	3.7%	3.8%
Sections			
Total Number of Sections	16	14	13
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.