



College of San Mateo

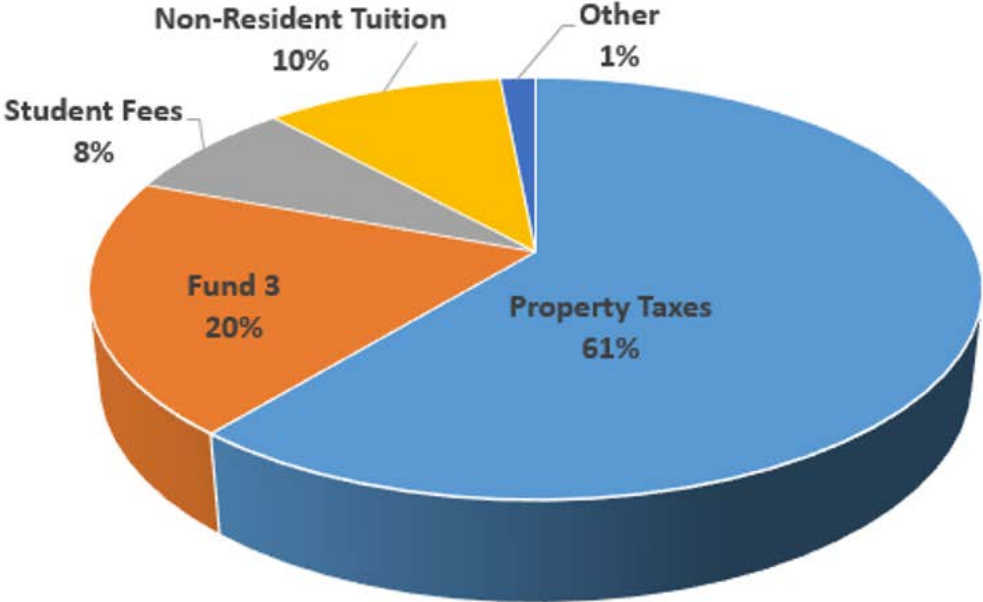
BUDGET SUMMARY FY 2018-19

12/05/2018

Presented by: Jan Roecks, Ludmila Prisecar and Jia Chung

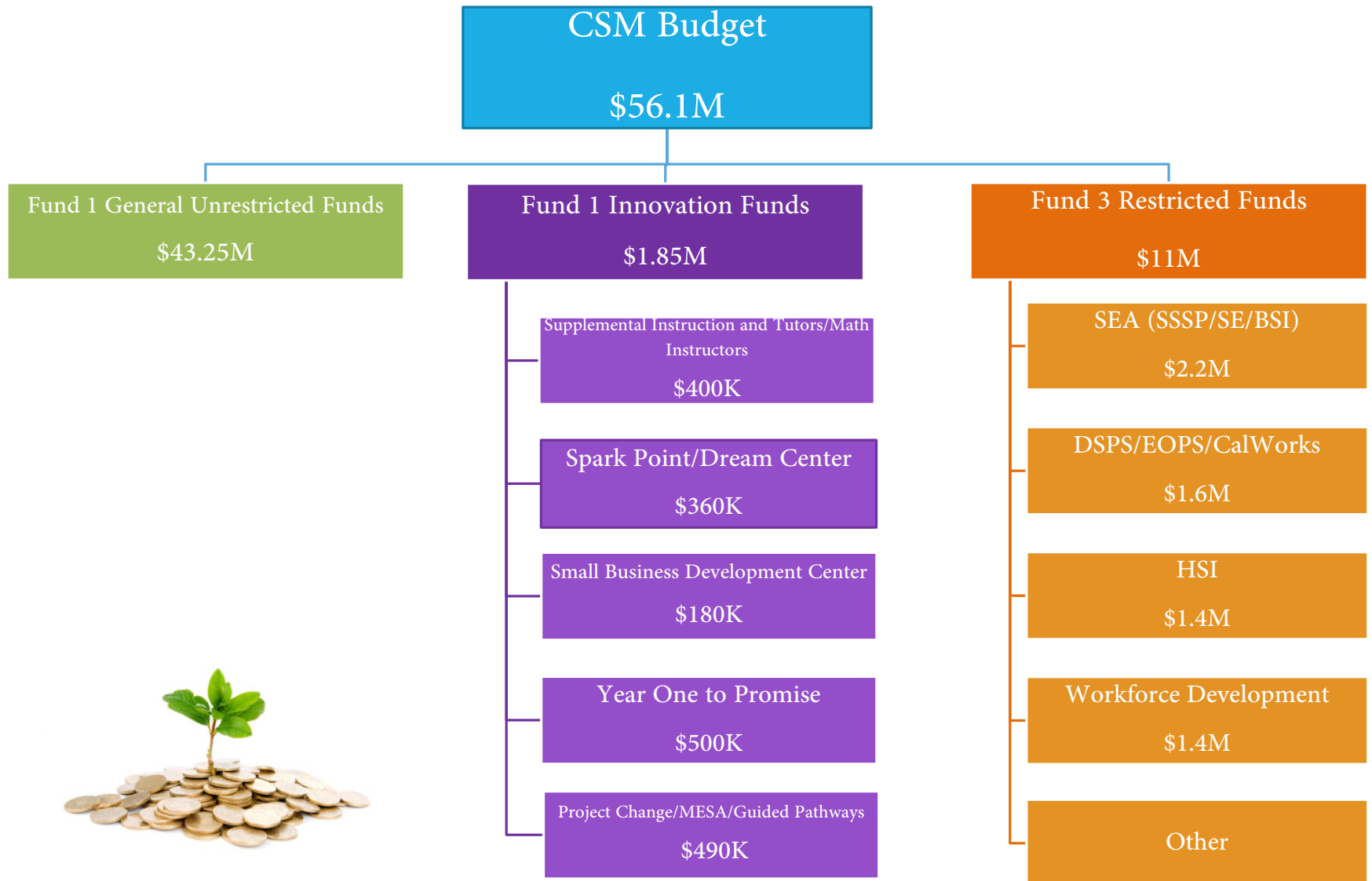
2018-19 CSM BUDGET/ FUNDING SOURCES

\$56.1M



| | CSM Fund 1 | DW Fund 1 |
|-------------------------------|--------------------------------------|-----------|
| CSM's Allocation is 24% of DW | \$45.1M (does not include Fund 3) | \$185.6M |

2018-19 CSM BUDGET



2018-19 FUND 1 GENERAL UNRESTRICTED FUNDS

