

5/10/18

DRAFT EMP OUTLINE

1. CONTEXT FOR THE CSM EDUCATION MASTER PLAN

Purpose and process explained

- A. Purpose
- B. Our process: Planning roadmap visual
- C. Planning Assumptions
 - i. External
 - ii. Internal

2. ABOUT CSM

High level overview of CSM programs and data. Minimal amount of data visuals with references/links to data in the Appendix.

- A. Mission & vision
- B. High level data related to our key goals and initiatives

3. PRESIDENT'S MESSAGE

- A. About the planning process
- B. Participatory governance
- C. A shared vision to accomplish our goals

4. MISSION, VISION, VALUES

5. CSM & DISTRICT PLAN ALIGNMENT

How we integrate college and district planning processes

- A. Table showing inter-relationship of the planning process
 - i. District Strategic Goals

- ii. CSM Strategic Goals
- iii. EMP focus areas that support both the strategic goals and district goals

6. CSM AREAS OF FOCUS TO SUPPORT THE STRATEGIC GOALS

Introduce areas of focus to address the goals listed under each goal. More detail to be developed in fall. Each section of the table will be expanded to reflect priorities and measure over a 5 year timeframe.

A. Focus Areas

CSM Area of Focus	Oversight	Associated Committees and Initiatives
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		

B. Focus Area priorities over a 5-year timeframe

CSM Area of Focus #1	Year 1	Year 2	Year 3	Year 4	Year 5
Priority #1					
Priority #2					
Priority #3					

7. ASSESSMENT PLAN: MEASURES FOR OUR STRATEGIC GOALS

- A. Integrated planning Cycle
- B. Calendar and process for annual review
- C. Measures for the 5in5

CSM Area of Focus	Measure	Associated Data (qualitative and quantitative)
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		
Priority #1 Priority #2 Priority #3		

8. APPENDIX

- A. Planning Roadmap: Description of the Planning process and campus-wide SWOT analysis
- B. Data References and Links