

College Index 2015/16

5 Percent Target Increase Scenarios



INSTITUTIONAL INDICATORS & OUTCOMES MEASURES	2008/09	2010/11	2011/12	2012/13	2013/14	2014/15		2015/16
	BASELINE*	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	CHG FROM BASELINE	TARGET
7.1 Enrollment [unduplicated count]	11,215	10,588	10,540	9,946	9,883	9,629	-14%	10,000
1.1 Retention Rates	82.7%	83.8%	84.6%	84.6%	84.7%	85.2%	+2.5 pts	86.0%
1.3 Successful Course Completion Rate	68.5%	69.0%	69.7%	70.0%	70.1%	69.6%	+1.1 pts	71.0%
1.5 Progression of Basic Skills Students¹	42.5%	43.0%	44.4%	46.3%	46.7%	43.0%	+0.5 pts	48.0%
2.1 Transfer Rate	19.3%	16.9%	19.3%	16.6%	21.0%	17.8%	-1.5 pts	21.0%
2.2 Degrees/Certificates Awarded Rate²	27.1%	23.0%	18.2%	12.1%	13.9%	16.2%	-10.9 pts	20.0%
2.3 Number of Degrees Awarded	432	382	449	527	580	657	+52%	650
2.4 Number of Certificates Awarded	424	529	686	549	905	1,129	+166%	1,100
2.6 Number of UC Transfers	132	144	133	150	137	166	+26%	150
2.7 Number of CSU Transfers	387	376	339	325	391	324	-16%	400
1.11 Financial Aid Recipient Rate	38.4%	50.3%	57.4%	60.4%	65.9%	61.6%	+23.2 pts	70.0%
1.12 Total Amount of Financial Aid Awards Granted	\$4.99 mil	\$9.02 mil	\$9.62 mil	\$10.66 mil	\$10.94 mil	\$10.4 mil	+108%	\$11.0 mil
1.13 Number of Students Receiving Financial Aid	4,310	5,321	6,045	6,003	6,599	6,116	+42%	6,500

7.1 Enrollment

2014/15 unduplicated enrollment = 9,629.
 5% increase = 10,110, or 481 additional students.

¹ CCCC Scorecard (ARCC 2.0) metrics implemented for Fall 2012 reporting; 2013/14 target recalibrated accordingly. Prior years based upon ARCC 1.0 metrics.

² Does not include Certificates of Specialization.

1.1 Retention Rate

2014/15 total course enrollments = 46,635.³

Retention rate = 84.8% (39,546).

5% increase = 41,878, or 2,332 additional retained enrollments

To put it another way, there were 7,089 total course W's.

2,332 of these 7,089 W's need to move to retained enrollments (A,B,C,D, or F). This = 33.0% of total

course W's. At an average 4.8 course enrollments per student per academic year, 2,332 enrollments = 486 students.

1.3 Successful Course Completion Rate

2014/15 total course enrollments = 46,635.

Success rate = 71.1% (33,157).

5% increase = 35,489, or 2,332 additional successful completions.

To put it another way, there were 13,478 total course non-successes (grades of D,F, or W).

2,332 additional success completions need to be achieved. This = 17.3% of non-success grades-- approximately 1 in 6 of all non-success grades.

At an average 4.8 course enrollments per student per academic year, 2,332 successful enrollments = 486 students.

1.5 Progression of Basic Skills Students

2014 Scorecard Engl/Math/ESL composite rate = 912/2,120 or 43.0%.

5% increase = 1,018, or 106 additional transfer-level achievers.

2.1 Transfer Rate

Cohort size: 653 students Transfer count: 116 (17.8%)

5% increase = 149, or 33 additional (non-award earning) transfers

2.2 Degrees/Certificates Awarded Rate

Cohort size: 653 students

Deg/Cert awarded count: 106 (16.2%)

5% increase = 138, or 32 additional award earners

2.3 Number of Degrees Awarded

2014/15: 657 degrees

5% increase = 690 degrees, or 33 additional degrees

2.4 Number of Certificates Awarded

2014/15: 1,129 certificates

5% increase = 1,185, or 56 additional certificates

2.6 Number of UC Transfers

2014/15: 166 transfers

5% increase = 174 transfers, or 8 additional transfers

³ Per Program Review, Fall 2016 submission cycle, *Student Success and Core Program Indicators*.

2.7 Number of CSU Transfers

2014/15: 324 transfers

5% increase = 340 transfers, or 16 additional transfers

1.11 Financial Aid Recipient Rate

2014/15 Recipient rate: 61.6% (6,116)

5% increase = 6,613, or 497 additional recipients

1.12 Total Amount of Financial Aid Awards Granted

2014/15 total amount = \$10,400,000

5% increase = \$10,920,000, or an additional \$520,000

1.13 Number of Students Receiving Financial Aid

2014/15 count = 6,116

5% increase = 6,422, or an additional 306 recipients