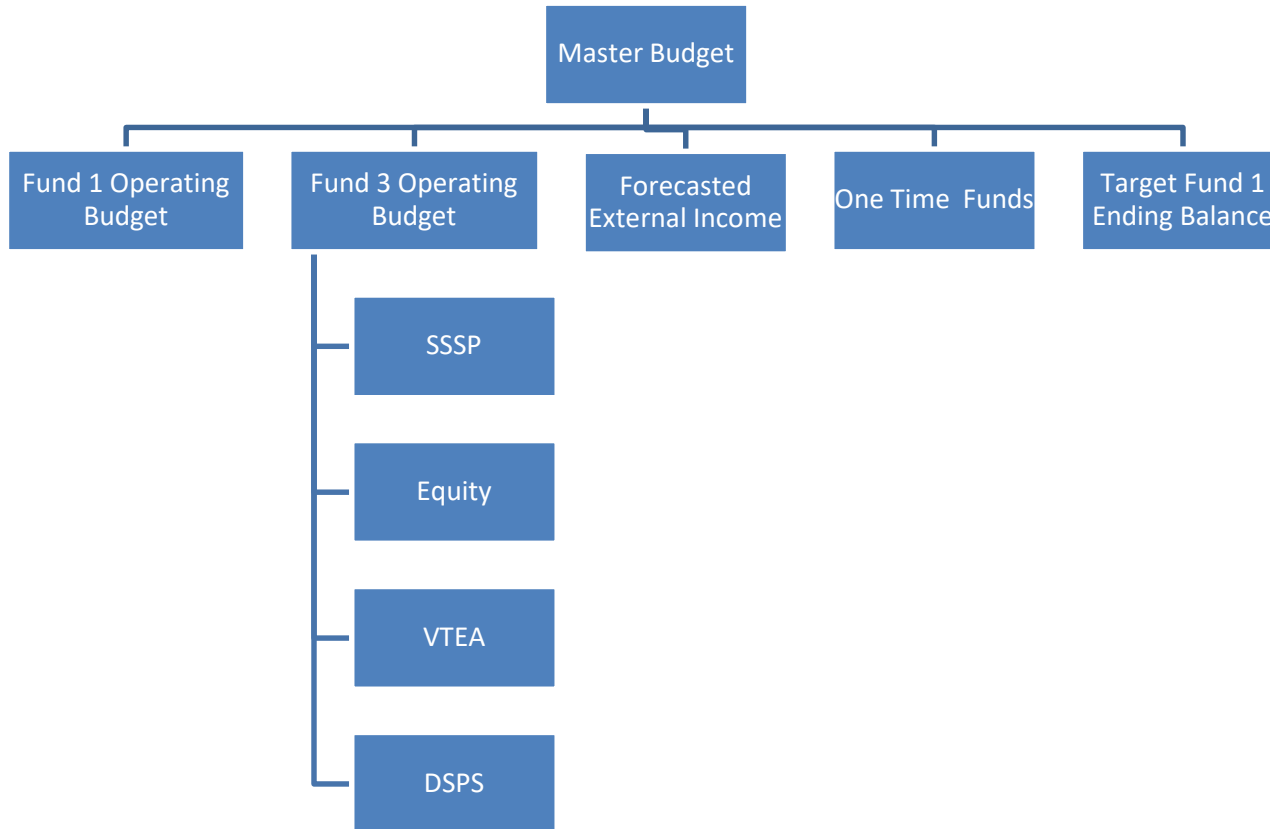


CSM

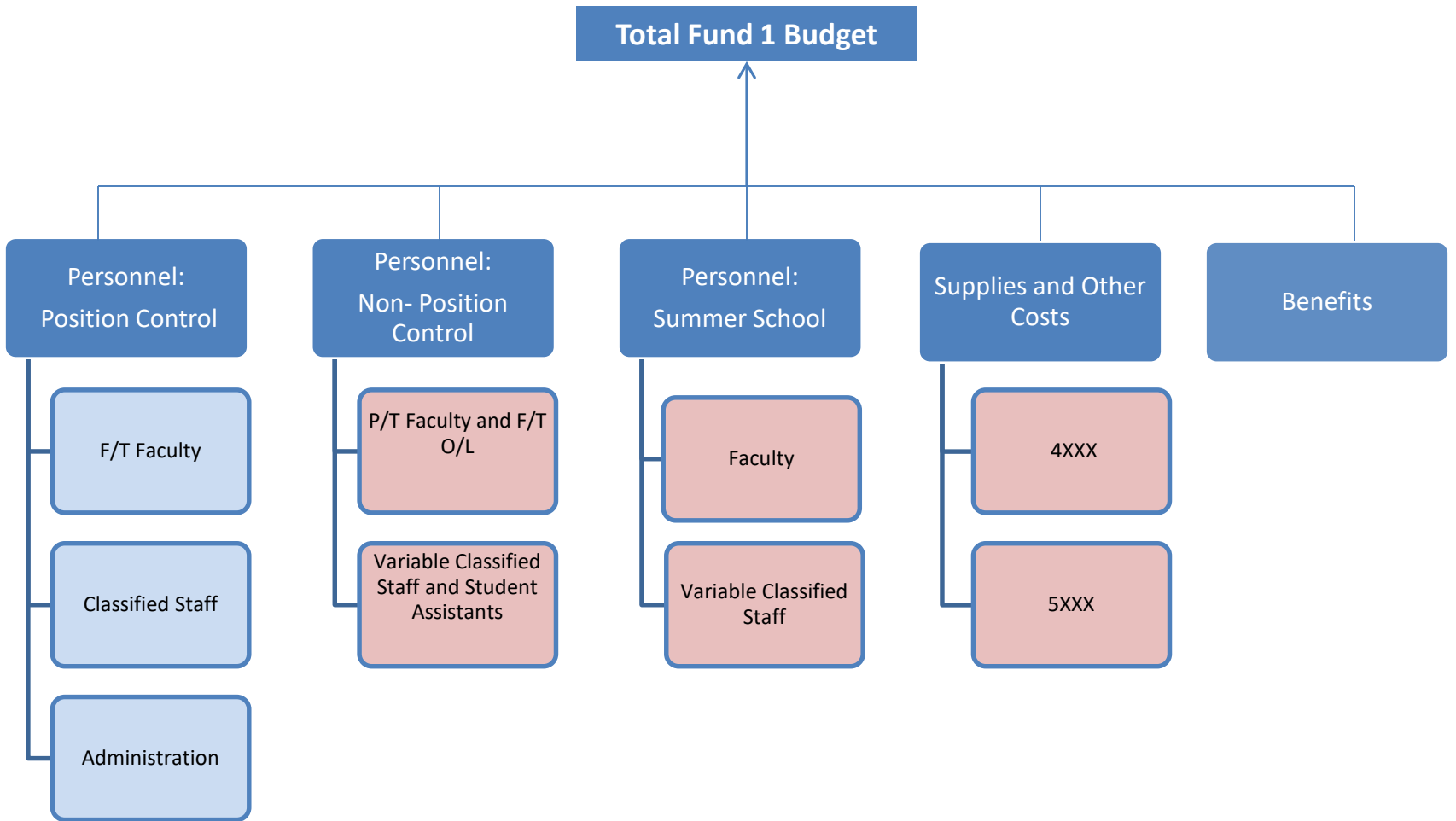
Master Operating Budget



CSM

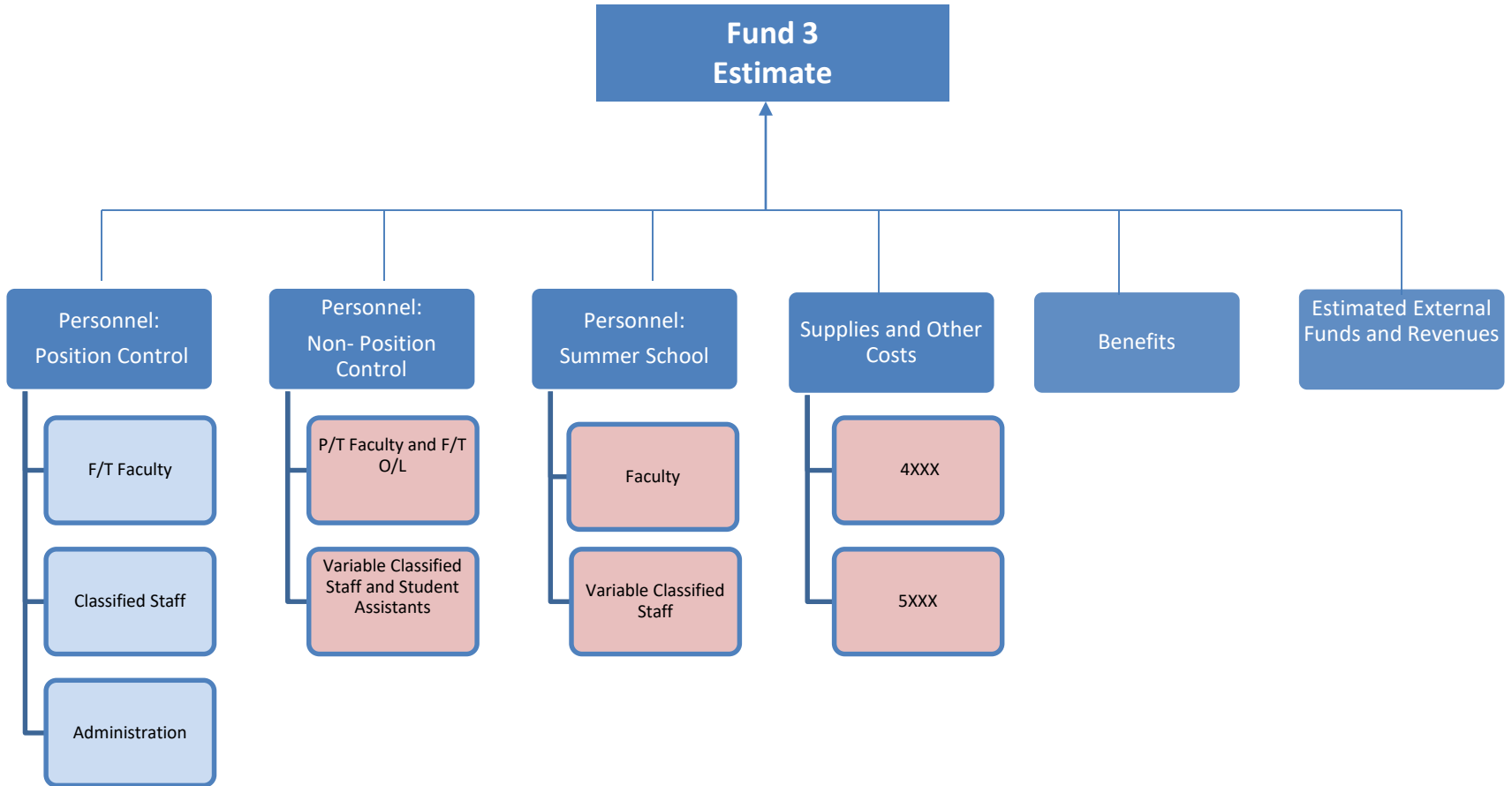
Fund 1 Budget Structure

Total Fund 1 Budget



CSM

Fund 3 Budget Structure



Fund 1 Budget Development & Scheduling 2016-17 Fiscal Year

