

Proposed IPC Goals

Institutional Planning Committee Mission, Tasks, and Proposed Annual Goals 2015-16

Mission (9/17/2015; posted: <http://collegeofsanmateo.edu/institutionalcommittees/ipc.asp>)

The mission of the Institutional Planning Committee is to ensure the implementation and ongoing assessment of the institutional planning process.

Tasks (9/17/2015; posted: <http://collegeofsanmateo.edu/institutionalcommittees/ipc.asp>)

The Institutional Planning Committee accomplishes its mission by:

1. Developing institutional priorities based on the SMCCCD Strategic Plan and the CSM Educational Master Plan.
2. Coordinating with the Budget Planning Committee to ensure that budget allocations are based on institutional planning priorities and are relevant to the current fiscal environment.
3. Establishing measurable indicators for institutional priorities based on recommendations from the Office of Planning, Research and Institutional Effectiveness (PRIE), establishing targets for those indicators, and monitoring progress in meeting those targets
4. Recommending institutional priorities to College Council
5. Ensuring the integration of the planning process, including, but not limited to a coordinated, institutional approach in addressing college priorities and the interrelationship among institutional plans
6. Establishing regular communication with the campus community regarding the institutional planning process
7. Assessing on an annual basis the effectiveness of the Institutional Planning Committee and the institutional planning process.

Proposed Annual Goals

Planning Question: What is the relationship between IPC's "Tasks" and annual Goals?

- Review and evaluate IPC's Mission and related tasks for currency and alignment with College Mission, Institutional Priorities, and SMCCCD Strategic Goals
- Strengthen annual assessment of integrated planning and ensure broad campus communication dissemination of results ([relates to Tasks #6 and 7](#))
- Ensure alignment of College Institutional Priorities, institutional plans (e.g. Distance Education, Basic Skills, DIAG, and Assessment plans), and other college planning efforts with SMCCCD Strategic Goals ([relates to Task #1](#))
- Strengthen process for establishing and evaluating the effectiveness of college initiatives.
- Ensure transparency of college planning processes. ([relates to Tasks #5, 6, and 7](#))