

College of San Mateo College Index, 2008/09-2014/15

Aligned with College of San Mateo's Institutional Priorities, 2013/14 to 2015/16

Notes:

- College of San Mateo's *Institutional Priorities* was last updated in 2014 when a new Institutional Priority was added, "Priority#4, Support Professional Development." Other updates to include changes in word choice, but no substantive changes.
- An "interactive" version of the College Index is also posted with definitions linked to each indicator. Definitions provide the parameters from which the data are derived. http://collegeofsanmateo.edu/prie/institutional_documents.php
- Some data are being still being compiled or are not yet available and will be added shortly.

Highlights externally defined indicator (e.g. defined by the State Chancellor's Office or U.S. Dept. of Education).

| INSTITUTIONAL INDICATORS & OUTCOMES MEASURES | 2008/09 BASELINE* | 2009/10 | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CHG FROM BASELINE | 2014/15 TARGET |
|---|-------------------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|-------------------|----------------|
| | | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | | |
| Priority # 1: Improve Student Success | | | | | | | | | | | | | |
| 1.1 Retention Rates | 82.7% | 82.9% | 83.4% | 82.9% | 83.8% | 82.9% | 84.6% | 84.0% | 84.6% | 84.0% | 84.7% | +2.0 pts | 85.0% |
| 1.2 Term Persistence Rates (Fall-to-Fall) | 42.1% | 42.5% | 43.8% | 42.5% | 40.5% | 42.5% | 43.6% | 42.5% | 41.8% | 42.5% | 42.6% | +0.5 pts | 43.0% |
| 1.3 Successful Course Completion Rate | 68.5% | 68.8% | 68.1% | 68.8% | 69.0% | 68.8% | 69.7% | 69.0% | 70.0% | 69.0% | 70.1% | +1.6 pts | 71.0% |
| 1.4 Basic Skills Successful Course Completion Rates | 60.8% | 61.0% | 53.3% | 61.0% | 56.7% | 61.0% | 60.3% | 61.0% | 58.2% | 61.0% | 60.3% | -0.5 pts | 62.0% |
| 1.5 Progression of Basic Skills Students¹ | 42.5% | 44.5% | 42.5% | 44.5% | 43.0% | 44.5% | 44.4% | 44.5% | 46.3% | 44.5% | 46.7% | +4.2 pts | 48.0% |
| 1.6 Student Progress & Achievement Rate¹ | 58.9% | 60.1% | 58.9% | 60.1% | 54.5% | 60.1% | 54.4% | 60.1% | 54.5% | 60.1% | 52.5% | -6.4 pts | 60.1% |

¹ CCCCO Scorecard (ARCC 2.0) metrics implemented for Fall 2012 reporting; 2013/14 target recalibrated accordingly. Prior years based upon ARCC 1.0 metrics.

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|---|-------------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------------|------------|
| | | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | CHG FROM BASELINE | TARGET |
| 1.7 Number of SEPs/ Academic Advising Sessions | 2,661 | 3,500 | 3,881 | 3,500 | 3,943 | 3,500 | 4,348 | 3,500 | 4,570 | 4,500 | 4,693 | +76.4% | 4,750 |
| 1.8 Percentage of Matriculated Students Completing SEPs/ Academic Advising Sessions | 23.6% | 33.0% | 33.5% | 33.0% | 37.4% | 33.0% | 42.0% | 40.0% | 46.8% | 50.0% | 48.9% | +25.3 pts | 50.0% |
| 1.9 Number of Students Completing Orientation | 4,697 | 5,500 | 5,198 | 5,500 | 5,297 | 5,500 | 8,599 | 8,000 | 9,210 | 9,500 | 8,680 | +84.8% | 9,000 |
| 1.10 Percentage of Students Completing Orientation | 41.7% | 66.0% | 44.8% | 66.0% | 50.2% | 66.0% | 83.1% | 75.0% | 94.3% | 95.0% | 90.5% | +48.8 pts | 95.0% |
| 1.11 Financial Aid Recipient Rate | 39.3% | 40.0% | 48.0% | 45.0% | 54.2% | 56.0% | 58.6% | 60.0% | 74.3% | 70.0% | 65.9% | + 26.6 pts | 70.0% |
| 1.12 Total Amount of Financial Aid Awards Granted | \$5.11 mil | \$5.20 mil | \$8.10 mil | \$8.20 mil | \$9.25 mil | \$9.50 mil | \$9.94 mil | \$10.00 mil | \$11.17 mil | \$11.00 mil | \$10.94 mil | +114% | \$11.0 mil |
| 1.13 Number of Students Receiving Financial Aid | 4,405 | 4,500 | 5,521 | 4,350 | 5,733 | 5,800 | 6,172 | 6,250 | 7,433 | 7,400 | 6,599 | +49.8% | 7,000 |
| 1.14 Number of Students Receiving Scholarships | 179 | 185 | 218 | 185 | 131 | 185 | 257 | 200 | 208 | 220 | 288 | +109 | 300 |
| 1.15 Total Amount of Scholarship Funds Awarded | \$229,047 | \$231,000 | \$257,000 | \$231,000 | \$200,255 | \$231,000 | \$252,217 | \$225,000 | \$234,000 | \$250,000 | \$241,688 | +\$12,641 | \$250,000 |
| 1.16 Student Persistence or Transfer [Perkins/CTE] | 88.8% | 90.0% | 80.3% | 90.0% | 88.2% | 90.0% | 87.5% | 90.0% | 79.1% | 85.0% | 87.4% | -1.4 pts | 85.0% |
| Priority #2: Promote Academic Excellence | | | | | | | | | | | | | |
| 2.1 Transfer Rate | 19.3% | 19.5% | 19.2% | 19.5% | 16.9% | 19.5% | 19.3% | 19.5% | 16.6% | 19.5% | 21.0% | +1.7 pts | 21.0% |
| 2.2 Degrees/Certificates Awarded Rate² | 27.1% | 27.5% | 29.7% | 27.5% | 23.0% | 27.5% | 18.2% | 27.5% | 12.1% | 20.0% | 13.9% | -13.2 pts | 20.0% |

² Does not include Certificates of Specialization.

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|---|-------------------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|-------------------|---------|
| | | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | CHG FROM BASELINE | TARGET |
| 2.3 Number of Degrees Awarded | 432 | 435 | 463 | 435 | 382 | 435 | 449 | 400 | 527 | 500 | 580 | +34.3% | 600 |
| 2.4 Number of Certificates Awarded | 424 | 430 | 518 | 430 | 529 | 430 | 686 | 525 | 549 | 525 | 905 | +113.4% | 950 |
| 2.5 Completion Rate for Occupational Programs | 86.6% | 86.8% | 73.9% | 86.8% | 87.5% | 86.8% | 85.4% | 86.8% | 72.4% | 86.8% | 82.6% | -4.0 pts | 86.8% |
| 2.6 Number of UC Transfers | 132 | 150 | 136 | 150 | 144 | 150 | 133 | 150 | 150 | 150 | 137 | +3.8% | 150 |
| 2.7 Number of CSU Transfers | 387 | 430 | 242 | 430 | 376 | 430 | 339 | 400 | 325 | 400 | 391 | +1.0% | 400 |
| 2.8 SLOs: Percentage of Courses with Ongoing Assessment* ³ | 52% | 52% | 52% | 52% | 70% | 52% | 64% | 100% | 67.9% | 100% | 95.7% | +43.7% | 100% |
| 2.9 SLOs: Percentage of Programs with Ongoing Assessment* ⁴ | 16% | 16% | 16% | 16% | 16% | 16% | 16% | 100% | 69.4% | 100% | 100% | +84% | 100% |
| 2.10 SLOs: Percentage of Institutional SLOs with Ongoing Assessment* | 86% | 86% | 86% | 86% | 100% | 86% | 100% | 100% | 100% | 100% | 100% | +14% | 100% |
| 2.11 SLOs: Percentage of Student Learning & Support Activities with Ongoing Assessment* | 86% | 86% | 86% | 86% | 87% | 86% | 87% | 100% | 100% | 100% | 100% | +14% | 100% |
| Priority # 3: Develop Responsive, High-Quality Programs and Services | | | | | | | | | | | | | |
| 3.1 Employability: Core Indicator for Technical Skills Attainment [Perkins/CTE] | 90.7% | 91.0% | 90.7% | 91.0% | 89.1% | 91.0% | 86.5% | 90.0% | 90.1% | 90.0% | 87.4% | -3.3 pts | 90.0% |

³ Course count does not include experimental courses, special projects courses, or special topics courses.

⁴ Includes Certificates of Achievement, AA, AA-T, AS, and AS-T degrees. Does not include Certificates of Specialization. Does not double count programs that offer two or more certificates or degrees with the same major requirements.

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|--|-------------------|------------|------------|------------|------------|------------|--------|--------------------|-----------|--------------------|-----------|-------------------|---------|
| | | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | CHG FROM BASELINE | TARGET |
| 3.2 Student Satisfaction and Perception: Overall Ratings | 93.0%* | 93.0% | 93.0% | 93.0% | 93.6% | 93.0% | 93.9% | 93.0% | 95.4% | 93.0% | 94.6% | +1.6 pts | 95.0% |
| 3.3 Student Satisfaction and Perception: Campus Climate | 89.8%* | 89.8% | 89.8% | 89.8% | 91.2% | 89.8% | 92.3% | 90.0% | 96.0% | 90.0% | 92.4% | +2.6 pts | 95.0% |
| 3.4 Program and Service Enhancements: Number of New or Modified Courses | 142 | 145 | 117 | 145 | 164 | 145 | 145 | 145 | 250 | 145 | 277 | +95.1% | 275 |
| 3.5 Program and Service Enhancements: Percentage of Courses Offered Online [Distance Education] | 4.2% | 5.0% | 4.3% | 5.0% | 5.2% | 5.0% | 7.9% | 9.0% | 9.1% | 10.0% | 8.3% | +4.1% | 10.0% |
| Priority #4: Support Professional Development | | | | | | | | | | | | | |
| 4.1 Perception that employee has professional development opportunities [Faculty/Administrators] | | --- | 80.2% | --- | 81.9% | --- | 75% | --- | No survey | --- | No survey | | 80.0% |
| 4.2 Perception that employee has professional development opportunities [Classified staff] | | --- | 61.5% | --- | 66.7% | --- | 73.2% | --- | No survey | --- | No survey | | 75% |
| Priority #5: Implement the Integrated Planning Cycle and Ensure Fiscal Stability and Efficient Use of Resources | | | | | | | | | | | | | |
| 5.1 Fund 1 Ending Balance | \$1.82 mil | \$1.82 mil | \$1.99 mil | \$1.82 mil | \$0.96 mil | \$1.82 mil | -- | 5% of Fund 1 Total | N/A | 5% of Fund 1 Total | | | --- |
| 5.2 Fund 1 Budget Stability: Ratio of Actual Expenditures to Total Budget | 95.1% | 95.1% | 94.2% | 95.1% | 96.9% | 95.1% | -- | 95.0% | N/A | 95.0% | | | --- |
| 5.3 Productivity/Efficiency: Total FTES – All Courses | 8,267 | 8,300 | 8,308 | 8,300 | 7,391 | 7,500 | 6,925 | 7,000 | 6,786 | 6,800 | 6,535 | -20.9% | 6,800 |

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|---|-------------------|---------|--------|---------|--------|---------|--------|---------|-----------|---------|-----------|-------------------|---------|
| | | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | TARGET | ACTUAL | CHG FROM BASELINE | TARGET |
| 5.4 Productivity/ Efficiency: Total FTES – All Online Courses | 122 | 125 | 114 | 125 | 186 | 125 | 219 | 225 | 331 | 300 | 326 | +204 | 340 |
| 5.5 Productivity/Efficiency: Load | 522 | 570 | 578 | 570 | 581 | 570 | 539 | 550 | 545.1 | 550 | 524 | +0.4% | 550 |
| 5.6 Productivity/Efficiency: Fill Rates | 62.5% | 64.0% | 66.8% | 64.0% | 66.1% | 64.0% | 72.8% | 70.0% | 64.5% | 70.0% | 64.9% | +2.4 pts | 70.0% |
| Priority #6: Enhance Institutional Dialog | | | | | | | | | | | | | |
| 6.1 Employee Satisfaction and Perception: Overall Rating | 90.1%* | 90.1% | 90.1% | 90.1% | 89.0% | 90.1% | 88.8% | 90.0% | No survey | 90.0% | No survey | --- | 93.0% |
| 6.2 Employee Satisfaction and Perception: Campus Climate | 85.1%* | 85.1% | 85.1% | 85.1% | 83.8% | 85.1% | 84.6% | 88.0% | No survey | 88.0% | No survey | --- | |
| Other | | | | | | | | | | | | | |
| 7.1 Enrollment [unduplicated count] | 11,215 | 11,300 | 11,508 | 11,300 | 10,588 | 11,300 | 10,540 | 10,000 | 9,946 | 10,000 | 9,883 | -11.9% | 10,000 |
| 7.2 Enrollment: County Penetration Rate [Students per 1,000 county adult residents] | 16.0‰ | 16.1‰ | 16.1‰ | 16.1‰ | 15.3‰ | 16.1‰ | 15.0‰ | 16.0‰ | 14.2‰ | 16.0‰ | 13.9‰ | -2.1 pts | 15.0% |
| 7.3 Campus Safety: Crime Statistics [number of reported occurrences] | 3 | 0 | 1 | 0 | 2 | 0 | 3 | 0 | 1 | 0 | 3 | --- | 0 |
| 7.4 Perception that CSM is Safe [Students] | --- | --- | 94.6% | --- | 96.8% | --- | 98.4% | --- | 98.8% | --- | 97.8% | | 100% |
| 7.5 Perception that CSM is Safe [Faculty/Administrators] | --- | --- | 88.9% | --- | 87.5% | --- | 87.9% | --- | No survey | --- | No survey | | 100% |
| 7.6 Perception that CSM is Safe [Classified staff] | --- | --- | 89.7% | --- | 91.5% | --- | 95.7% | --- | No survey | --- | No survey | | 100% |

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