

College of San Mateo College Index
Aligned with "CSM Institutional Priorities, 2008-2011"

Institutional Indicators and Outcome Measures	2008/09 Baseline	2009/10 Goal	2009/10 Actual
Priority # 1: Student Success			
1.1 Retention Rate	82.7%		
1.2 Term Persistence Rate (Fall-to-Fall)	42.1%		
1.3 Successful Course Completion Rate	68.5%		
1.4 Basic Skills Successful Course Completion Rates	61.2%		
1.5 Progression Beyond Basic Skills Courses			
1.6 Student Progress & Achievement Rate			
1.7 Numbers of Academic Advising Sessions (duplicated count)			
1.8 Percentage of Matriculated Students Advised			
1.9 Numbers of Matriculated Students Completing SEPs			
1.10 Numbers of Students Completing Orientation			
1.11 Financial Aid Recipient Rate	38.4%		
1.12 Total Amount of Financial Aid Awards	\$4,988,079		
1.13 Numbers of Students Receiving Financial Aid	4310		
1.14 Numbers of Students Receiving Scholarships			
1.15 Total Amount of Scholarship Funds Awarded			
1.16 Student Persistence or Transfer (Perkins/Career Technical Education (CTE))	88.8%		
Priority #2: Academic Excellence			
2.1 Transfer Rate	19.3%		
2.2 Degrees/Certificates Awarded Rate	27.1%		
2.3 Numbers of Degrees Awarded	370		
2.4 Numbers of Certificates Awarded	414		
2.5 Credential, Degree, or Certificate Rate for Occupational Programs (Perkins/Career Technical Education (CTE))	86.6%		
2.6 Numbers of Transfers to UC's	144		
2.7 Percentage of Transfers Enrolling in UC's	25.4%		
2.8 Numbers of Transfers to CSU's	423		
2.9 Percentage of Transfers Enrolling in CSU's	74.6%		
2.10 Program & Service Quality: Percentage of Comprehensive Program Reviews Completed			
2.11 Program & Service Quality: Percentage of Annual Program Reviews Completed			
2.12 SLO's: Percentage of Courses Completed (Full Cycle)			
2.13 SLO's: Percentage of Programs Completed (Full Cycle)			
2.14 SLO's: Percentage of Institutional-level Completed (Full Cycle)			
Priority # 3: Relevant, High-quality Programs and Services			
	2008/09 Baseline	2009/10 Goal	2009/10 Actual

3.1	Employability: Core Indicator for Technical Skills Attainment (Perkins/CTE)	90.7%		
3.2	Student Satisfaction and Perception: Overall Ratings	09/10		
3.3	Student Satisfaction and Perception: Campus Climate	09/10		
3.4	External Community Satisfaction and Perception: Overall Ratings Chamber of Commerce	09/10		
3.5	External Community Satisfaction and Perception: Overall Ratings Advisory Group Members	09/10		
3.6	Marketing & Public Relations: Numbers of Marketing and PR Events			
3.7	Program & Service Enhancements: Student Services [define measure]	09/10		
3.8	Program & Service Enhancements: Numbers of New or Modified Courses (undergoing Committee on Instruction action)			
3.9	Program & Service Enhancements: Percent of Distance Education Courses Offered	6.9%		
3.10	Program & Service Enhancements: Percent of Online Courses Offered	4.2%		
3.11	Program & Service Enhancements: Percent of Telecourses Offered	2.6%		
Priority #4: Promote integrated Planning, Fiscal Stability, and Efficient Use of Resources		2008/09 Baseline	2009/10 Goal	2009/10 Actual
4.1	Total Budget Amount			
4.2	Total Budget: Fund 1			
4.3	Total Budget: Fund 3			
4.4	Budget Stability: Ratio of Actual Expenditures to Total Budget			
4.5	Productivity/Efficiency: Total FTES-All Courses	3,723.07		
4.6	Productivity/ Efficiency: FTES- All Distance Ed Courses	163.68		
4.7	Productivity/ Efficiency: FTES- Online Courses	100.73		
4.8	Productivity/ Efficiency: FTES- Telecourses Courses	62.94		
4.9	Efficiency: Load	521.96		
4.10	Efficiency: Fill Rates	62.5%		
4.11	Total Amount of External Grants	09/10 (?)		
Priority #5: Promote Institutional Dialog		2008/09 Baseline	2009/10 Goal	2009/10 Actual
5.1	Employee Satisfaction and Perception: Overall Rating	09/10		
5.2	Employee Satisfaction and Perception: Campus Climate	09/10		
5.3	Staff Development Opportunities: Percentage of participation by employees	09/10		
5.4	Staff Development Opportunities: Percentage of participation in shared governance	09/10		
Other		2008/09 Baseline	2009/10 Goal	2009/10 Actual
6.1	Enrollment (unduplicated count)	11,215		
6.2	Enrollment: County Penetration Rate (% of students residing in County)			
6.3	School Relations: High School Take Rates			
6.4.	Campus Safety: Crime Statistics (No. of Reported Occurrences)	3		