

College of San Mateo
 College Index
 2008/09-2012/13

Aligned with "CSM's Institutional Priorities, 2008-2013"

Notes:

- An "interactive" version of the College Index is also posted with definitions linked to each indicator. Definitions provide the parameters from which the data are derived. http://collegeofsanmateo.edu/prie/institutional_documents.php
- Some data are being still being compiled or are not yet available and will be added shortly.

INSTITUTIONAL INDICATORS & OUTCOMES MEASURES	2008/09 BASELINE*	2009/10		2010/11			2011/12			2012/13		
		TARGET	ACTUAL	TARGET	ACTUAL	CHG FROM BASELINE	TARGET	ACTUAL	CHG FROM BASELINE	TARGET	ACTUAL	CHG FROM BASELINE
Priority # 1: Student Success												
1.1 Retention Rates	82.7%	82.9%	83.4%	82.9%	83.8%	+1.1 pts	82.9%	84.6%	+1.9 pts	84.0%	84.6%	+1.9 pts
1.2 Term Persistence Rates (Fall-to-Fall)	42.1%	42.5%	43.8%	42.5%	40.5%	-1.6 pts	42.5%	43.6%	+1.5 pts	42.5%	41.8%	-0.3 pts
1.3 Successful Course Completion Rate	68.5%	68.8%	68.1%	68.8%	69.0%	+0.5 pts	68.8%	69.7%	+1.2 pts	69.0%	70.0%	+1.5 pts
1.4 Basic Skills Successful Course Completion Rates	60.8%	61.0%	53.3%	61.0%	56.7%	-4.1 pts	61.0%	60.3%	-0.5 pts	61.0%	58.2%	-2.6 pts
1.5 Progression of Basic Skills Students**	62.4%	63.0%	58.9%	60.0%	52.4%	-10.0 pts	63.0%	57.6%	-4.8 pts	63.0%	35.6%	-26.8 pts
1.6 Student Progress & Achievement Rate**	59.5%	60.1%	62.5%	60.1%	58.4%	-1.1 pts	60.1%	58.0%	-1.5 pts	60.0%	55.1%	-4.4 pts
1.7 Number of SEPs/ Academic Advising Sessions	2,661	3,500	3,881	3,500	3,943	+48.2%	3,500	4,348	+63.4%	3,500	4,570	+71.7%
1.8 Percentage of Matriculated Students Completing SEPs/ Academic Advising Sessions	23.6%	33.0%	33.5%	33.0%	37.4%	+13.8 pts	33.0%	42.0%	+18.4 pts	40.0%	46.8%	+23.2 pts

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** Scorecard metrics implemented for Fall 2012 reporting.

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		TARGET	ACTUAL	TARGET	ACTUAL	CHG FROM BASELINE	TARGET	ACTUAL	CHG FROM BASELINE	TARGET	ACTUAL	CHG FROM BASELINE
1.9 Number of Students Completing Orientation	4,697	5,500	5,198	5,500	5,297	+12.8%	5,500	8,599	+83.1%	8,000	9,210	+96.1%
1.10 Percentage of Students Completing Orientation	41.7%	66.0%	44.8%	66.0%	50.2%	+8.5 pts	66.0%	83.1%	+41.4 pts	75.0%	94.3%	+52.6 pts
1.11 Financial Aid Recipient Rate	38.4%	39.0%	43.7%	39.0%	50.3%	+11.9 pts	39.0%	57.4%	+19.0 pts	50.0%	60.4%	+22.0 pts
1.12 Total Amount of Financial Aid Awards Granted	\$4.99 mil	\$5.00 mil	\$7.64 mil	\$5.00 mil	\$9.02 mil	+80.8%	\$5.00 mil	\$9.62 mil	+92.8%	\$8.00 mil	\$10.66 mil	+113.6%
1.13 Number of Students Receiving Financial Aid	4,310	4,350	5,026	4,350	5,321	+23.5%	4,350	6,045	+40.3%	5,000	6,003	+39.3%
1.14 Number of Students Receiving Scholarships	179	185	218	185	131	-26.8%	185	257	+43.6%	200	N/A	---
1.15 Total Amount of Scholarship Funds Awarded	\$229,047	\$231,000	\$257,000	\$231,000	\$200,255	-12.6%	\$231,000	\$252,217	+10.1%	\$225,000	N/A	---
1.16 Student Persistence or Transfer [Perkins/Career Technical Education (CTE)]	88.8%	90.0%	80.3%	90.0%	88.2%	-0.6 pts	90.0%	87.5%	-1.3 pts	90.0%	79.1%	-9.7 pts
Priority #2: Academic Excellence												
2.1 Transfer Rate	19.3%	19.5%	19.2%	19.5%	16.9%	-2.4 pts	19.5%	19.3%	0 pts	19.5%	16.6%	-2.7 pts
2.2 Degrees/Certificates Awarded Rate	27.1%	27.5%	29.7%	27.5%	23.0%	-4.1 pts	27.5%	18.2%	-8.9 pts	27.5%	12.1%	-15.0 pts
2.3 Number of Degrees Awarded	432	435	463	435	382	-11.6%	435	449	+3.9%	400	527	+22.0%
2.4 Number of Certificates Awarded	424	430	518	430	529	24.8%	430	686	+61.8%	525	549	+23.8%
2.5 Credential, Degree, or Certificate Completion Rate for Occupational Programs [Perkins/Career Technical Education (CTE)]	86.6%	86.8%	73.9%	86.8%	87.5%	+0.9 pts	86.8%	85.4%	-1.2 pts	86.8%	72.4%	-14.2 pts
2.6 Number of UC Transfers	132	150	136	150	144	+9.1%	150	133	+0.8%	150	N/A	---

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**** Includes Certificates of Achievement, AA, AA-T, AS, and AS-T degrees, but does not double count programs that offer two or more certificates or degrees with the same major requirements.

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2.7 Number of CSU Transfers	387	430	242	430	376	-2.8%	430	339	-12.4%	400	N/A	---
2.8 SLO's: Percentage of Courses With Ongoing Assessment* ***	52%	52%	52%	52%	70%	+18.0 pts	52%	64%	+12.0 pts	100%	67.9%	+15.9 pts
2.9 SLO's: Percentage of Programs With Ongoing Assessment* ****	16%	16%	16%	16%	16%	0 pts	16%	16%	0 pts	100%	69.4%	+53.4 pts
2.10 SLO's: Percentage of Institutional SLO's With Ongoing Assessment*	86%	86%	86%	86%	100%	+14.0 pts	86%	100%	+14.0 pts	100%	100%	+14.0 pts
2.11 SLO's: Percentage of Student Learning & Support Activities With Ongoing Assessment*	86%	86%	86%	86%	87%	+1.0 pts	86%	87%	+1.0 pts	100%	100%	+14.0 pts
Priority # 3: Relevant, High-quality Programs and Services												
3.1 Employability: Core Indicator for Technical Skills Attainment (Perkins/CTE)	90.7%	91.0%	90.7%	91.0%	89.1%	-1.6 pts	91.0%	86.5%	-4.2 pts	90.0%	90.1%	-0.6 pts
3.2 Student Satisfaction and Perception: Overall Ratings	93.0%*	93.0%	93.0%	93.0%	93.6%	+0.6 pts	93.0%	93.9%	+0.9 pts	93.0%	95.4%	+2.4 pts
3.3 Student Satisfaction and Perception: Campus Climate	89.8%*	89.8%	89.8%	89.8%	91.2%	+1.4 pts	89.8%	92.3%	+2.5 pts	90.0%	96.0%	+6.2 pts
3.4 Program and Service Enhancements: Number of New or Modified Courses (undergoing Committee on Instruction action)	142	145	117	145	164	+15.5%	145	145	+2.1%	145	250	+76.1%
3.5 Program and Service Enhancements: Percentage of Distance Education (Online) Courses Offered	4.2%	5.0%	4.3%	5.0%	5.2%	+1.0 pts	5.0%	7.9%	+3.7 pts	9.0%	9.1%	+4.9 pts

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Priority #4: Promote integrated Planning, Fiscal Stability, and Efficient Use of Resources												
4.1 Fund 1 Ending Balance	\$1.82 mil	\$1.82 mil	\$1.99 mil	\$1.82 mil	\$0.96 mil	-\$0.86 mil	\$1.82 mil	--	--	5% of Fund 1 Total	N/A	---
4.2 Fund 1 Budget Stability: Ratio of Actual Expenditures to Total Budget	95.1%	95.1%	94.2%	95.1%	96.9%	+1.8 pts	95.1%	--	--	95.0%	N/A	---
4.3 Productivity/Efficiency: Total FTES – All Courses	3,975	3,980	4,135	3,980	3,734	-6.1%	3,980	3,584	-9.9%	3,750	3,495	-12.1%
4.4 Productivity/ Efficiency: Total FTES – All Online Courses	122	125	114	125	186	+52.7%	125	219	+79.5%	225	331	+171.3%
4.5 Productivity/Efficiency: Load	522	570	578	570	581	+11.3%	570	539	+3.3%	550	545.1	+4.4%
4.6 Productivity/Efficiency: Fill Rates	62.5%	64.0%	66.8%	64.0%	66.1%	+3.6 pts	64.0%	72.8%	+10.3 pts	70.0%	64.5%	+2.0 pts
Priority #5: Promote Institutional Dialog												
5.1 Employee Satisfaction and Perception: Overall Rating	90.1%*	90.1%	90.1%	90.1%	89.0%	-1.1 pts	90.1%	88.8%	-1.3pts	90.0%	N/A	---
5.2 Employee Satisfaction and Perception: Campus Climate	85.1%*	85.1%	85.1%	85.1%	83.8%	-1.3 pts	85.1%	84.6%	-0.5pts	88.0%	N/A	---
Other												
6.1 Enrollment (unduplicated count)	11,215	11,300	11,508	11,300	10,588	-5.6%	11,300	10,540	-6.0%	10,000	9,946	-11.3%
6.2 Enrollment: County Penetration Rate (CSM students per 1,000 San Mateo County adult residents)	16.0‰	16.1‰	16.1‰	16.1‰	15.3‰	-0.7 pts	16.1‰	15.0‰	-1.0 pts	16.0‰	14.2‰	-1.8 pts
6.3 Campus Safety: Crime Statistics (No. of reported occurrences)	3	2	1	2	2	-33.3%	2	3	0.0%	2	1	-66.6%

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