

College of San Mateo College Index, 2008/09-2014/15

Aligned with College of San Mateo's Institutional Priorities, 2013/14 to 2015/16

Notes:

- College of San Mateo's *Institutional Priorities* was last updated in 2014 when a new Institutional Priority was added, "Priority#4, Support Professional Development." Other updates to include changes in word choice, but no substantive changes.
- An "interactive" version of the College Index is also posted with definitions linked to each indicator. Definitions provide the parameters from which the data are derived. http://collegeofsanmateo.edu/prie/institutional_documents.php
- Some data are being still being compiled or are not yet available and will be added shortly.

Highlights externally defined indicator (e.g. defined by the State Chancellor's Office or U.S. Dept. of Education).

INSTITUTIONAL INDICATORS & OUTCOMES MEASURES	2008/09 BASELINE*	2009/10		2010/11		2011/12		2012/13		2013/14		CHG FROM BASELINE	2014/15 TARGET
		TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL		
Priority # 1: Improve Student Success													
1.1 Retention Rates	82.7%	82.9%	83.4%	82.9%	83.8%	82.9%	84.6%	84.0%	84.6%	84.0%	84.7%	+2.0 pts	85.0%
1.2 Term Persistence Rates (Fall-to-Fall)	42.1%	42.5%	43.8%	42.5%	40.5%	42.5%	43.6%	42.5%	41.8%	42.5%	42.6%	+0.5 pts	43.0%
1.3 Successful Course Completion Rate	68.5%	68.8%	68.1%	68.8%	69.0%	68.8%	69.7%	69.0%	70.0%	69.0%	70.1%	+1.6 pts	71.0%
1.4 Basic Skills Successful Course Completion Rates	60.8%	61.0%	53.3%	61.0%	56.7%	61.0%	60.3%	61.0%	58.2%	61.0%	60.3%	-0.5 pts	62.0%
1.5 Progression of Basic Skills Students¹	42.5%	44.5%	42.5%	44.5%	43.0%	44.5%	44.4%	44.5%	46.3%	44.5%	46.7%	+4.2 pts	48.0%
1.6 Student Progress & Achievement Rate¹	58.9%	60.1%	58.9%	60.1%	54.5%	60.1%	54.4%	60.1%	54.5%	60.1%	52.5%	-6.4 pts	60.1%

¹ CCCCO Scorecard (ARCC 2.0) metrics implemented for Fall 2012 reporting; 2013/14 target recalibrated accordingly. Prior years based upon ARCC 1.0 metrics.

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INSTITUTIONAL INDICATORS & OUTCOMES MEASURES	2008/09 BASELINE*	2009/10		2010/11		2011/12		2012/13		2013/14			2014/15
		TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	CHG FROM BASELINE	TARGET
1.7 Number of SEPs/ Academic Advising Sessions	2,661	3,500	3,881	3,500	3,943	3,500	4,348	3,500	4,570	4,500	4,693	+76.4%	4,750
1.8 Percentage of Matriculated Students Completing SEPs/ Academic Advising Sessions	23.6%	33.0%	33.5%	33.0%	37.4%	33.0%	42.0%	40.0%	46.8%	50.0%	48.9%	+25.3 pts	50.0%
1.9 Number of Students Completing Orientation	4,697	5,500	5,198	5,500	5,297	5,500	8,599	8,000	9,210	9,500	8,680	+84.8%	9,000
1.10 Percentage of Students Completing Orientation	41.7%	66.0%	44.8%	66.0%	50.2%	66.0%	83.1%	75.0%	94.3%	95.0%	90.5%	+48.8 pts	95.0%
1.11 Financial Aid Recipient Rate	38.4%	39.0%	43.7%	39.0%	50.3%	39.0%	57.4%	50.0%	60.4%	65.0%	65.9%	+ 26.6 pts	70.0%
1.12 Total Amount of Financial Aid Awards Granted	\$4.99 mil	\$5.00 mil	\$7.64 mil	\$5.00 mil	\$9.02 mil	\$5.00 mil	\$9.62 mil	\$8.00 mil	\$10.66 mil	\$11.00 mil	\$10.94 mil	+114%	\$11.0 mil
1.13 Number of Students Receiving Financial Aid	4,310	4,350	5,026	4,350	5,321	4,350	6,045	5,000	6,003	6,500	6,599	+49.8%	7,000
1.14 Number of Students Receiving Scholarships	179	185	218	185	131	185	257	200	208	220	288	+109	300
1.15 Total Amount of Scholarship Funds Awarded	\$229,047	\$231,000	\$257,000	\$231,000	\$200,255	\$231,000	\$252,217	\$225,000	\$234,000	\$250,000	\$241,688	+\$12,641	\$250,000
1.16 Student Persistence or Transfer [Perkins/CTE]	88.8%	90.0%	80.3%	90.0%	88.2%	90.0%	87.5%	90.0%	79.1%	85.0%	87.4%	-1.4 pts	85.0%
Priority #2: Promote Academic Excellence													
2.1 Transfer Rate	19.3%	19.5%	19.2%	19.5%	16.9%	19.5%	19.3%	19.5%	16.6%	19.5%	21.0%	+1.7 pts	21.0%
2.2 Degrees/Certificates Awarded Rate²	27.1%	27.5%	29.7%	27.5%	23.0%	27.5%	18.2%	27.5%	12.1%	20.0%	13.9%	-13.2 pts	20.0%

² Does not include Certificates of Specialization.

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		TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	CHG FROM BASELINE	TARGET
2.3 Number of Degrees Awarded	432	435	463	435	382	435	449	400	527	500	580	+34.3%	600
2.4 Number of Certificates Awarded	424	430	518	430	529	430	686	525	549	525	905	+113.4%	950
2.5 Completion Rate for Occupational Programs	86.6%	86.8%	73.9%	86.8%	87.5%	86.8%	85.4%	86.8%	72.4%	86.8%	82.6%	-4.0 pts	86.8%
2.6 Number of UC Transfers	132	150	136	150	144	150	133	150	150	150	137	+3.8%	150
2.7 Number of CSU Transfers	387	430	242	430	376	430	339	400	325	400	391	+1.0%	400
2.8 SLOs: Percentage of Courses with Ongoing Assessment* 3	52%	52%	52%	52%	70%	52%	64%	100%	67.9%	100%	95.7%	+43.7%	100%
2.9 SLOs: Percentage of Programs with Ongoing Assessment* 4	16%	16%	16%	16%	16%	16%	16%	100%	69.4%	100%	100%	+84%	100%
2.10 SLOs: Percentage of Institutional SLOs with Ongoing Assessment*	86%	86%	86%	86%	100%	86%	100%	100%	100%	100%	100%	+14%	100%
2.11 SLOs: Percentage of Student Learning & Support Activities with Ongoing Assessment*	86%	86%	86%	86%	87%	86%	87%	100%	100%	100%	100%	+14%	100%
Priority # 3: Develop Responsive, High-Quality Programs and Services													
3.1 Employability: Core Indicator for Technical Skills Attainment [Perkins/CTE]	90.7%	91.0%	90.7%	91.0%	89.1%	91.0%	86.5%	90.0%	90.1%	90.0%	87.4%	-3.3 pts	90.0%

³ Course count does not include experimental courses, special projects courses, or special topics courses.

⁴ Includes Certificates of Achievement, AA, AA-T, AS, and AS-T degrees. Does not include Certificates of Specialization. Does not double count programs that offer two or more certificates or degrees with the same major requirements.

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		TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	CHG FROM BASELINE	TARGET
3.2 Student Satisfaction and Perception: Overall Ratings	93.0%*	93.0%	93.0%	93.0%	93.6%	93.0%	93.9%	93.0%	95.4%	93.0%	94.6%	+1.6 pts	95.0%
3.3 Student Satisfaction and Perception: Campus Climate	89.8%*	89.8%	89.8%	89.8%	91.2%	89.8%	92.3%	90.0%	96.0%	90.0%	92.4%	+2.6 pts	95.0%
3.4 Program and Service Enhancements: Number of New or Modified Courses	142	145	117	145	164	145	145	145	250	145	277	+95.1%	275
3.5 Program and Service Enhancements: Percentage of Courses Offered Online [Distance Education]	4.2%	5.0%	4.3%	5.0%	5.2%	5.0%	7.9%	9.0%	9.1%	10.0%	8.3%	+4.1%	10.0%
Priority #4: Support Professional Development													
4.1 Perception that employee has professional development opportunities [Faculty/Administrators]		---	80.2%	---	81.9%	---	75%	---	No survey	---	No survey		80.0%
4.2 Perception that employee has professional development opportunities [Classified staff]		---	61.5%	---	66.7%	---	73.2%	---	No survey	---	No survey		75%
Priority #5: Implement the Integrated Planning Cycle and Ensure Fiscal Stability and Efficient Use of Resources													
— Fund 1 Ending Balance	\$1.82 mil	\$1.82 mil	\$1.99 mil	\$1.82 mil	\$0.96 mil	\$1.82 mil	—	5% of Fund 1 Total	N/A	5% of Fund 1 Total			
— Fund 1 Budget Stability: Ratio of Actual Expenditures to Total Budget	95.1%	95.1%	94.2%	95.1%	96.9%	95.1%	—	95.0%	N/A	95.0%			
5.1 Productivity/Efficiency: Total FTES – All Courses	8,267	8,300	8,308	8,300	7,391	7,500	6,925	7,000	6,786	6,800	6,535	-20.9%	6,800

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		TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	TARGET	ACTUAL	CHG FROM BASELINE	TARGET
5.2 Productivity/ Efficiency: Total FTES – All Online Courses	122	125	114	125	186	125	219	225	331	300	326	+204	340
5.3 Productivity/Efficiency: Load	522	570	578	570	581	570	539	550	545.1	550	524	+0.4%	550
5.4 Productivity/Efficiency: Fill Rates	62.5%	64.0%	66.8%	64.0%	66.1%	64.0%	72.8%	70.0%	64.5%	70.0%	64.9%	+2.4 pts	70.0%
Priority #6: Enhance Institutional Dialog													
6.1 Employee Satisfaction and Perception: Overall Rating	90.1%*	90.1%	90.1%	90.1%	89.0%	90.1%	88.8%	90.0%	No survey	90.0%	No survey	---	93.0%
6.2 Employee Satisfaction and Perception: Campus Climate	85.1%*	85.1%	85.1%	85.1%	83.8%	85.1%	84.6%	88.0%	No survey	88.0%	No survey	---	
Other													
7.1 Enrollment [unduplicated count]	11,215	11,300	11,508	11,300	10,588	11,300	10,540	10,000	9,946	10,000	9,883	-11.9%	10,000
7.2 Enrollment: County Penetration Rate [Students per 1,000 county adult residents]	16.0‰	16.1‰	16.1‰	16.1‰	15.3‰	16.1‰	15.0‰	16.0‰	14.2‰	16.0‰	13.9‰	-2.1 pts	15.0%
7.3 Campus Safety: Crime Statistics [number of reported occurrences]	3	0	1	0	2	0	3	0	1	0	3	---	0
7.4 Perception that CSM is Safe [Students]	---	---	94.6%	---	96.8%	---	98.4%	---	98.8%	---	97.8%		100%
7.5 Perception that CSM is Safe [Faculty/Administrators]	---	---	88.9%	---	87.5%	---	87.9%	---	No survey	---	No survey		100%
7.6 Perception that CSM is Safe [Classified staff]	---	---	89.7%	---	91.5%	---	95.7%	---	No survey	---	No survey		100%

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