**College of San Mateo**

**Budget Planning Committee Meeting Agenda**

**Monday, April 15, 2013**

**2:00 p.m. – 4:00 p.m.**

**Bldg. 10 – 401**

**Committee Members:** James Carranza, Kathy Chaika, Mike Claire, Laura Demsetz, Susan Estes, Arlene Fajardo, Jennifer Hughes, Maggie Ko, Henry Villareal

**Student Representative:** Nick Vasquez

1. Welcome
2. Approval of the 4/15 Meeting Agenda
3. Approval of the 3/18 Meeting Summary
4. Review of the Facilities Rentals Revenue

 -- Jennifer

1. Review Preliminary Ending Balance

 -- Mike/Maggie

1. Review Expenditure Requests as needed

 --Mike

Future Agenda Items

Future meeting dates: 5/20 if needed

City View conference room, B10-401