

COLLEGE OF SAN MATEO
College Council Meeting Summary
November 2, 2005

Meetings of the College Council are open to all members of the campus community

Members Present: Linda Avelar, Jeremy Ball, Diana Bennett, Lilly Cappelli, Pat Griffin, Fauzi Hamadeh, Sylvia Hie*, Shirley Kelly, John Majouvi *

*substitute students for appointed students

Members Absent: Chino Catane, Mike Claire, Tom Diskin, Skeet McGinnis, Mario Medina, Hugo Mora, Karina Orocio, Annette Perot, Jan Roecks

Review of the Agenda

Shirley Kelly substituted for Mike Claire to present Item 6, FTES Growth Plan

Review of the Meeting Summary, 10/19

No changes were made.

Budget Subcommittee Report

Virgil Stanford reported that it is very early in the budget process and little information has been revealed. Projected assumptions are that there will be funds for COLA and growth (although few districts are growing) but not much else. It is unlikely that community colleges will be able to secure equalizations funds. Last year's defeated proposal to transfer the state contribution for STRS to the community colleges may be raised again. He also explained that our district is no longer close to being a basic aid district which will make us more dependent on state money and we will likely have a reduction of \$500,000 to \$1 million less in next year's budget. For our district, enrollment growth is a priority.

Enrollment Update

Henry Villareal reported that as of second census, CSM is down about 2% or 200 students. There has been a three-year decline that reflects back to the cutbacks in sections in Fall 02; currently we are down 193 sections from that time. Spring 2006 registration is underway and we are hoping for a boost in enrollment, however, it is much too early to make any projection.

Proposed FTES Growth Plan

Shirley Kelly presented the revised FTES Growth Plan which has received endorsement of the Academic Senate, and Associated Students; suggestions for minor changes from administrators and classified staff have been included. She reminded Council that the plan is designed to result in immediate FTES growth and that the District is offering to provide funding to implement the plan. Council agreed by consensus to approve the plan. The next steps are for Mike Claire to determine the cost associated with the plan and meet with the VPIs from the other colleges and district budget staff regarding the allocation the college will receive.

Announcements

**Later this week, all employees will be receiving an email message/invitation to a campuswide meeting about the new phone system.

** Approximately 100 students attended the Tech Prep field trip last week.

** Students have raised \$3,100 for Katrina Relief; the ASCSM will match the amount raised up to \$5,000.

Submitted by Valerie Anderson